

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	151,761,039.81	53,475,536.10	24,337,663.98	9,463.53	0.00	229,583,703.42
Research & Sponsored Programs	53,191,715.83	16,669,910.20	41,792,794.49	127,842.84	0.00	111,782,263.36
Public Service	4,898,179.39	1,870,615.93	2,044,099.11	0.00	0.00	8,812,894.43
Academic Support	33,828,214.64	12,686,863.24	7,746,447.29	8,624.04	0.00	54,270,149.21
Student Services	17,129,366.85	6,389,736.04	12,146,105.07	10,502.46	0.00	35,675,710.42
Institutional Support	34,565,706.07	(3,822,353.95)	47,998,550.86	28,753.87	0.00	78,770,656.85
Operations and Maintenance	17,547,038.67	6,717,180.10	(40,486,862.75)	15,496,300.13	0.00	(726,343.85)
Student Financial Aid	2,571,335.49	22,907.15	247,220.43	0.00	0.00	2,841,463.07
Auxiliary Services	37,924,735.34	12,223,641.28	91,664,781.26	4,898,845.46	0.00	146,712,003.34
Nonoperating Funds	0.00	0.00	9,701.54	0.00	0.00	9,701.54
No Program Code Assigned	5,740,827.37	1,791,221.45	512,638.20	300,970.26	0.00	8,345,657.28
Subtotal, current funds	359,158,159.46	108,025,257.54	188,013,139.48	20,881,302.59	0.00	676,077,859.07
Campuses - other funds	370,707.32	119,804.30	32,933,907.85	27,952.22	57,089,460.12	90,541,831.81
Affiliated entities	2,981,866.90	1,237,317.97	(2,124,575.79)	0.00	0.00	2,094,609.08
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	362,510,733.68	109,382,379.81	218,822,471.54	20,909,254.81	57,089,460.12	768,714,299.96

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	
Campuses - current funds																		
Instruction	214,582,489.43	11,705,351.16	0.00	216,291.91	2,077,798.62	1,001,772.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	12,525,467.87	2,382,141.48	6.00	0.00	1,842,375.82	88,325,327.72	6,706,944.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	5,824,222.38	1,619,136.86	0.00	0.00	1,059,610.31	309,924.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	48,036,219.41	3,202,059.85	0.00	692.16	2,916,825.17	114,352.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	25,544,706.10	7,978,796.69	0.00	0.00	2,149,984.89	2,222.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	85,697,100.28	(4,065,428.22)	0.00	(3,044,261.00)	183,030.39	215.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	(1,840,806.11)	1,103,302.51	0.00	0.00	11,159.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	75,806.80	0.00	0.00	0.00	151,390.28	2,614,265.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	146,712,003.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,701.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	8,578,850.48	(1,594,215.09)	9,667.82	255,334.82	516,154.75	503,948.96	75,915.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	399,024,056.64	22,331,145.24	146,721,677.16	(2,571,942.11)	10,908,329.98	92,872,030.61	6,782,860.01	9,701.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,252.56	4,310.78	0.00	429.49	89.73	46,747,319.38	43,450,135.45	0.00	294.42	
Affiliated entities	0.00	1,907,196.06	0.00	0.00	187,131.94	0.00	0.00	0.00	0.00	0.00	0.00	24.81	0.00	0.00	0.00	0.00	256.27	
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	399,024,056.64	24,238,341.30	146,721,677.16	(2,571,942.11)	11,095,461.92	92,872,030.61	6,782,860.01	9,701.54	339,252.56	4,310.78	0.00	454.30	89.73	46,747,319.38	43,450,135.45	0.00	550.69	

	<u>Total</u>
Campuses - current funds	
Instruction	229,583,703.42
Research & Sponsored Programs	111,782,263.36
Public Service	8,812,894.43
Academic Support	54,270,149.21
Student Services	35,675,710.42
Institutional Support	78,770,656.85
Operations and Maintenance	(726,343.85)
Student Financial Aid	2,841,463.07
Auxiliary Services	146,712,003.34
Nonoperating Funds	9,701.54
No Program Code Assigned	8,345,657.28
Subtotal, current funds	<u>676,077,859.07</u>
Campuses - other funds	90,541,831.81
Affiliated entities	2,094,609.08
Funds Not Coded to Fsubcamp	0.00
Total	<u>768,714,299.96</u>

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2014 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	151,761,039.81	53,191,715.83	4,898,179.39	33,828,214.64	17,129,366.85	34,565,706.07	17,547,038.67	2,571,335.49	37,924,735.34	0.00	0.00	5,740,827.37	359,158,159.46
Fringe Benefits	53,475,536.10	16,669,910.20	1,870,615.93	12,686,863.24	6,389,736.04	(3,822,353.95)	6,717,180.10	22,907.15	12,223,641.28	0.00	0.00	1,791,221.45	108,025,257.54
Supplies & Services	24,337,663.98	41,792,794.49	2,044,099.11	7,746,447.29	12,146,105.07	47,998,550.86	(40,486,862.75)	247,220.43	91,664,781.26	0.00	9,701.54	512,638.20	188,013,139.48
Utilities	9,463.53	127,842.84	0.00	8,624.04	10,502.46	28,753.87	15,496,300.13	0.00	4,898,845.46	0.00	0.00	300,970.26	20,881,302.59
Subtotal, current funds	229,583,703.42	111,782,263.36	8,812,894.43	54,270,149.21	35,675,710.42	78,770,656.85	(726,343.85)	2,841,463.07	146,712,003.34	0.00	9,701.54	8,345,657.28	676,077,859.07
Campuses - other funds	0.00	0.00	0.00	0.00	73,800.19	89.73	32,049,749.00	269,763.15	0.00	56,028,793.30	429.49	2,119,206.95	90,541,831.81
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,094,328.00	0.00	0.00	0.00	0.00	24.81	256.27	2,094,609.08
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	229,583,703.42	111,782,263.36	8,812,894.43	54,270,149.21	35,749,510.61	80,865,074.58	31,323,405.15	3,111,226.22	146,712,003.34	56,028,793.30	10,155.84	10,465,120.50	768,714,299.96

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted
Campuses - current funds																	
Salaries & Wages	248,667,028.20	20,659,941.42	37,933,507.44	334,209.37	3,977,491.95	42,733,157.65	4,852,823.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	92,838,271.19	(7,859,996.65)	12,224,378.13	(3,016,187.34)	1,077,154.60	12,158,660.03	602,977.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	41,995,029.35	9,106,235.01	91,664,623.51	110,035.86	5,852,758.72	37,973,329.87	1,301,425.62	9,701.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	15,523,727.90	424,965.46	4,899,168.08	0.00	924.71	6,883.06	25,633.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	399,024,056.64	22,331,145.24	146,721,677.16	(2,571,942.11)	10,908,329.98	92,872,030.61	6,782,860.01	9,701.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,252.56	4,310.78	0.00	429.49	89.73	46,747,319.38	43,450,135.45	0.00	294.42
Affiliated entities	0.00	1,907,196.06	0.00	0.00	187,131.94	0.00	0.00	0.00	0.00	0.00	0.00	24.81	0.00	0.00	0.00	0.00	256.27
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	399,024,056.64	24,238,341.30	146,721,677.16	(2,571,942.11)	11,095,461.92	92,872,030.61	6,782,860.01	9,701.54	339,252.56	4,310.78	0.00	454.30	89.73	46,747,319.38	43,450,135.45	0.00	550.69

	<u>Total</u>
Campuses - current funds	
Salaries & Wages	359,158,159.46
Fringe Benefits	108,025,257.54
Supplies & Services	188,013,139.48
Utilities	<u>20,881,302.59</u>
Subtotal, current funds	<u>676,077,859.07</u>
Campuses - other funds	90,541,831.81
Affiliated entities	2,094,609.08
Funds Not Coded to Fsubcamp	0.00
Total	<u>768,714,299.96</u>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	4,716.00	372.57	5,503.31	0.00	0.00	10,591.88
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	6,105.75	482.34	8,738.17	0.00	0.00	15,326.26
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(4,868.37)	0.00	0.00	(4,868.37)
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	33,314.96	15,424.81	0.00	0.00	0.00	48,739.77
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(106,956.34)	0.00	0.00	(106,956.34)
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	40,367.69	0.00	0.00	40,367.69
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	7,866.28	0.00	0.00	7,866.28
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	121,014.98	0.00	0.00	121,014.98
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	3,242.32	272.36	9,915.63	0.00	0.00	13,430.31
1DA029	Intl Educ Faculty Development	UAFAOD	Faculty Development	1,000.00	84.00	5,000.00	0.00	0.00	6,084.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	65,174.32	17,176.76	35,283.53	0.00	0.00	117,634.61
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	13,587.69	0.00	0.00	13,587.69
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	508.36	0.00	0.00	508.36
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	1,843.74	0.00	0.00	1,843.74
1DADM1	Debora McCann PI	UATALS	Talent Search	502.39	42.21	264.64	0.00	0.00	809.24
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	2,353.95	0.00	0.00	2,353.95
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	246.46	0.00	0.00	246.46
1DALCT	Leitzel Center	UALCTR	Leitzel Center	84,593.45	21,705.81	17,347.77	0.00	0.00	123,647.03
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	220.08	0.00	0.00	220.08
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	3,940.88	0.00	0.00	3,940.88
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	11.54	0.00	0.00	11.54
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	3,763.40	0.00	12,193.74	0.00	0.00	15,957.14
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	24,696.76	5,124.16	6,728.20	568.16	0.00	37,117.28
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	13,255.43	223.44	25,291.64	0.00	0.00	38,770.51
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	53,374.05	19,742.75	19,037.43	0.00	0.00	92,154.23
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,636.99	0.00	0.00	1,636.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	287.00	0.00	0.00	287.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	4,488.88	0.00	0.00	4,488.88
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	19,200.00	1,612.80	4,624.59	0.00	0.00	25,437.39
1DB037	Project Smart	UBDPST	Project Smart	46,956.33	3,738.83	30,595.90	0.00	0.00	81,291.06
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	16,385.90	1,626.25	(58,356.23)	0.00	0.00	(40,344.08)
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	13,187.92	1,011.78	16,242.20	0.00	0.00	30,441.90
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	1,067.34	0.00	0.00	1,067.34
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	581.19	0.00	0.00	581.19
1DB057	Dairy Graduate Research	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	6,079.98	0.00	5,882.62	0.00	0.00	11,962.60
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	1,497.00	0.00	0.00	1,497.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	5,351.21	449.51	0.00	0.00	0.00	5,800.72
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	3,832.00	321.90	0.00	0.00	0.00	4,153.90
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	1,131.77	95.06	0.00	0.00	0.00	1,226.83
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	15,381.41	6,690.92	0.00	0.00	0.00	22,072.33
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	1,753.42	0.00	0.00	1,753.42
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	200.00	16.80	0.00	0.00	0.00	216.80
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	306.25	25.73	0.00	0.00	0.00	331.98
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	155.62	0.00	0.00	155.62
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	638.25	0.00	0.00	638.25
1DB094	Center for Comparative&Molec Endoc	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,045.90	249.61	1,210.49	0.00	0.00	4,506.00
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	4,168.60	350.17	0.00	0.00	0.00	4,518.77
1DB422	Small Livestock Account	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	5,895.79	1,623.16	0.00	0.00	0.00	7,518.95
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	6,461.41	0.00	0.00	6,461.41
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	14,659.12	0.00	0.00	14,659.12
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	6,787.98	2,952.77	0.00	0.00	0.00	9,740.75
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	31,357.23	2,634.00	0.00	0.00	0.00	33,991.23
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	138.00	(39.53)	14,758.00	0.00	0.00	14,856.47
1DBAB1	PI Andre Brito	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	80.87	0.00	0.00	80.87
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,760.52	0.00	0.00	1,760.52
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	8,888.25	746.61	0.00	0.00	0.00	9,634.86
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	507.68	0.00	0.00	507.68
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,296.39	0.00	0.00	2,296.39
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	11,973.91	966.05	6,356.46	0.00	0.00	19,296.42

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Instruction			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	6,487.61	0.00	0.00	6,487.61
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	550.00	46.20	539.90	0.00	0.00	1,136.10
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	(480.00)	0.00	10,552.62	0.00	0.00	10,072.62
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	968.76	0.00	0.00	968.76
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	34,804.95	0.00	0.00	34,804.95
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	3,745.15	0.00	1,002.67	0.00	0.00	4,747.82
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	5,703.64	2,481.08	2,399.30	0.00	0.00	10,584.02
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	1,750.01	147.00	4,207.88	0.00	0.00	6,104.89
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,011.16	0.00	0.00	3,011.16
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	2,084.57	0.00	0.00	2,084.57
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	560.00	47.04	(1,369.03)	0.00	0.00	(761.99)
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	15,513.76	1,878.85	19,235.80	0.00	0.00	36,628.41
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	29.90	0.00	0.00	29.90
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	489.22	0.00	0.00	489.22
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	210.00	0.00	0.00	210.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	32.50	0.00	0.00	32.50
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,648.35	0.00	0.00	1,648.35
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	1,367.87	0.00	0.00	1,367.87
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	388.00	0.00	0.00	388.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	464.98	0.00	0.00	464.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	841.19	0.00	0.00	841.19
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	457.20	0.00	0.00	457.20
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	65.97	0.00	0.00	65.97
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMKCL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	1,719.60	0.00	0.00	1,719.60
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	819.05	0.00	0.00	819.05
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	57.22	0.00	3,323.50	0.00	0.00	3,380.72
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	565.00	0.00	598.25	0.00	0.00	1,163.25
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,902.73	0.00	0.00	1,902.73
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	728.75	61.22	265.28	0.00	0.00	1,055.25
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	657.29	0.00	0.00	657.29
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMH	PI Michael Lesser	0.00	0.00	540.00	0.00	0.00	540.00
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	8,329.12	610.06	57,159.87	0.00	0.00	66,099.05
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	466.20	0.00	0.00	466.20
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	6,876.38	0.00	0.00	6,876.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	3,635.89	0.00	0.00	3,635.89
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	1,599.50	134.36	741.61	0.00	0.00	2,475.47
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	24,500.47	5,890.83	18,198.39	0.00	0.00	48,589.69
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	916.59	0.00	0.00	916.59
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	1,258.63	0.00	0.00	1,258.63
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	36,373.63	15,646.16	3,428.28	0.00	0.00	55,448.07
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	145.00	0.00	0.00	0.00	0.00	145.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	3,429.09	0.00	163.20	0.00	0.00	3,592.29
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	26,979.23	1,340.02	21,961.41	0.00	0.00	50,280.66
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	1,154.27	0.00	0.00	1,154.27
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	3,132.84	0.00	0.00	3,132.84
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	974.53	0.00	6,719.02	0.00	0.00	7,693.55
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	825.60	69.35	9,409.33	0.00	0.00	10,304.28
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,653.03	0.00	0.00	1,653.03
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	713.26	0.00	0.00	713.26
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	12,791.67	1,074.52	35,916.38	0.00	0.00	49,782.57
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	14,719.00	753.72	707.42	0.00	0.00	16,180.14
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	17,792.77	2,640.39	16,302.13	0.00	0.00	36,735.29
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	41.00	0.00	0.00	41.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	1,015.00	0.00	0.00	1,015.00
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	172.50	0.00	0.00	172.50
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	9,634.03	0.00	0.00	9,634.03
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	339.75	0.00	0.00	339.75
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	1,522.50	0.00	6,753.69	0.00	0.00	8,276.19
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(2,248.00)	(634.77)	7,068.54	0.00	0.00	4,185.77
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	1,883.74	0.00	0.00	1,883.74
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	163.80	48.97	6,949.85	633.76	0.00	7,796.38
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	6,060.38	476.42	2,921.14	0.00	0.00	9,457.94
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,832.81	153.96	3,177.32	0.00	0.00	5,164.09
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	2,994.46	0.00	0.00	2,994.46
1DC007	Project Search	UCEDUC	Education	27,214.99	2,285.97	13,157.97	0.00	0.00	42,658.93
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	910.90	0.00	0.00	910.90
1DC021	UNH Survey Center	UCSCTR	Survey Center	511,957.55	74,047.15	139,549.67	0.00	0.00	725,554.37
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	206,691.82	17,362.02	273,586.48	0.00	0.00	497,640.32
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	5,300.00	445.20	9,779.11	0.00	0.00	15,524.31
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	46,632.31	3,917.08	9,946.28	0.00	0.00	60,495.67
1DC054	Piano Extension Program	UCMUSI	Music	14,170.00	176.40	1,653.83	0.00	0.00	16,000.23
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	53,886.37	16,015.34	72,590.12	0.00	0.00	142,491.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
1DC061	Music String Education Project	UCMUSI	Music	8,370.08	529.17	1,111.51	0.00	0.00	10,010.76	
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	1,000.00	84.00	38,681.12	0.00	0.00	39,765.12	
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00	
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	9.95	0.00	0.00	9.95	
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	12,971.05	0.00	0.00	12,971.05	
1DC074	NH Listens Facilitator Training	UCCINJ	Carsey Institute	0.00	0.00	1,885.26	0.00	0.00	1,885.26	
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	3,384.00	0.00	0.00	3,384.00	
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00	
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	442.48	0.00	0.00	442.48	
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	564.46	0.00	0.00	564.46	
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	6,651.61	1,901.95	4,574.16	0.00	0.00	13,127.72	
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	5.21	0.00	0.00	5.21	
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	611.08	0.00	0.00	611.08	
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	814.39	0.00	0.00	814.39	
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00	
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	14,671.56	1,232.42	550.20	0.00	0.00	16,454.18	
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	5,036.46	0.00	0.00	5,036.46	
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00	
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	10,259.38	0.00	0.00	10,259.38	
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	0.00	0.00	0.00	0.00	
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	7,417.35	134.61	6,416.04	0.00	0.00	13,968.00	
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	60.00	5.04	471.32	0.00	0.00	536.36	
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,231.98	0.00	0.00	1,231.98	
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	4,813.59	1,656.46	23,275.37	0.00	0.00	29,745.42	
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	(907.67)	0.00	0.00	(907.67)	
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	3,000.00	0.00	0.00	3,000.00	
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	359.00	0.00	0.00	359.00	
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	500.00	0.00	0.00	500.00	
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	3,951.79	0.00	0.00	3,951.79	
1DCJG2	PI Jan Golinski	UCHJG	PI Jan Golinski	0.00	0.00	1,090.80	0.00	0.00	1,090.80	
1DCJH1	PI William Harris	UCHJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00	
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	4,788.33	1,573.34	3,914.59	0.00	0.00	10,276.26	
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00	
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	200.00	0.00	0.00	200.00	
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00	
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	526.25	0.00	7,607.93	0.00	0.00	8,134.18	
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00	
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	493.75	0.00	688.96	0.00	0.00	1,182.71	
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00	
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00	
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,939.59	0.00	0.00	1,939.59	
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	2,236.08	0.00	0.00	2,236.08	
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	1,545.00	126.00	1,080.41	0.00	0.00	2,751.41	
1DCJS4	PI J Sokol	UCHJJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00	
1DCJS4	PI J Sokol	UCHJST	History	0.00	0.00	44.68	0.00	0.00	44.68	
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	1,977.00	0.00	0.00	1,977.00	
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	1,230.25	38.85	12,585.46	0.00	0.00	13,854.56	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,479.25	0.00	0.00	1,479.25
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	3,368.00	0.00	0.00	3,368.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	43.41	0.00	0.00	43.41
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	604.17	0.00	0.00	604.17
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	4,844.17	0.00	0.00	4,844.17
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	712.71	0.00	0.00	712.71
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	750.00	0.00	0.00	750.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	599.00	0.00	0.00	599.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	955.19	0.00	0.00	955.19
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	150.00	12.60	1,007.63	0.00	0.00	1,170.23
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	100.00	0.00	0.00	100.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	5,443.14	0.00	0.00	5,443.14
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	25.45	0.00	0.00	25.45
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	2,972.92	0.00	0.00	2,972.92
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,786.62	0.00	0.00	1,786.62
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	276.00	0.00	0.00	276.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	576.00	0.00	1,348.42	0.00	0.00	1,924.42
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	50,755.43	0.00	0.00	50,755.43
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	99.95	0.00	0.00	99.95
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	680.00	0.00	4,496.44	0.00	0.00	5,176.44
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	856.32	0.00	0.00	856.32
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	1,036.43	0.00	0.00	1,036.43
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	322.99	0.00	0.00	322.99
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	4,109.42	0.00	0.00	4,109.42
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	668.29	0.00	0.00	668.29
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				375.61	155.96	1,929.00	0.00	0.00	2,460.57
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				4,411.37	1,918.97	0.00	0.00	0.00	6,330.34
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD007	Sismodinamica	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(4,052.97)	0.00	0.00	(4,052.97)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	135.94	11.42	0.00	0.00	0.00	147.36
1DD027	WERC Contest	UDCE00	Civil Engineering	0.00	0.00	6,000.00	0.00	0.00	6,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	(217.50)	0.00	0.00	(217.50)	
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	70.40	0.00	0.00	70.40	
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	65.34	0.00	0.00	65.34	
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	45.43	0.00	0.00	45.43	
1DD043	Organic Syntheses	UDCHEM	Chemistry	11,162.29	4,704.94	5,794.80	0.00	0.00	21,662.03	
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	761.26	0.00	22,839.84	0.00	0.00	23,601.10	
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	50.00	0.00	0.00	50.00	
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	66.75	0.00	0.00	66.75	
1DD053	Project54 Software	UDEEWL	PI William Lenharth	6,310.45	530.10	0.00	0.00	0.00	6,840.55	
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	1,494.46	125.54	0.00	0.00	0.00	1,620.00	
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering	0.00	0.00	30,638.58	0.00	0.00	30,638.58	
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,690.78	0.00	0.00	6,690.78	
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	33,480.87	2,812.45	30,901.33	0.00	0.00	67,194.65	
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	4,157.40	58.84	631.07	0.00	0.00	4,847.31	
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	4,000.00	0.00	0.00	4,000.00	
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.02	0.00	704.65	0.00	0.00	704.67	
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00	
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	5,793.51	0.00	0.00	5,793.51	
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	182.50	0.00	4,012.44	0.00	0.00	4,194.94	
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	11,780.41	1,317.31	11,404.28	0.00	0.00	24,502.00	
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	9,589.29	0.00	0.00	9,589.29	
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	7.16	3.12	639.48	0.00	0.00	649.76	
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	3,542.94	297.60	1,806.00	0.00	0.00	5,646.54	
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	3,394.29	0.00	0.00	3,394.29	
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	1,203.73	0.00	0.00	1,203.73	
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00	
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	(52.72)	0.00	6,034.03	0.00	0.00	5,981.31	
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,470.96	0.00	0.00	1,470.96	
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	203.16	0.00	0.00	203.16	
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil Engineering	0.00	0.00	3,825.00	0.00	0.00	3,825.00	
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	5,253.75	0.00	6,556.59	0.00	0.00	11,810.34	
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	4,611.00	0.00	8,819.75	0.00	0.00	13,430.75	
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	3,168.00	266.10	2,707.73	0.00	0.00	6,141.83	
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	152.50	0.00	0.00	152.50	
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	1,882.27	0.00	0.00	1,882.27	
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,719.32	511.71	7,546.84	0.00	0.00	14,777.87	
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,550.00	130.20	244.95	0.00	0.00	1,925.15	
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	1,510.44	0.00	0.00	1,510.44	
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	1,326.57	0.00	1,421.87	0.00	0.00	2,748.44	
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	115.80	0.00	0.00	115.80	
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	3,664.61	0.00	0.00	3,664.61	
1DDDG0	PI David Gress	UDCEGG	PI David Gress	0.00	0.00	690.64	0.00	0.00	690.64	
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	11,695.71	0.00	16,509.41	0.00	0.00	28,205.12	
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	591.66	0.00	0.00	591.66	
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	247.83	0.00	0.00	247.83	
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00	
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	3,106.45	260.97	0.00	0.00	0.00	3,367.42	
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,855.21	0.00	0.00	3,855.21	
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,695.37	0.00	0.00	2,695.37	

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Current Funds	Instruction	PI	Code	PI Name	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	11,545.02	969.81	20,993.05	0.00	0.00	33,507.88
	1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
	1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	24,589.50	9,096.95	24,584.32	0.00	0.00	58,270.77
	1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
	1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	2,764.80	232.24	1,273.90	0.00	0.00	4,270.94
	1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	384.00	0.00	1,616.42	0.00	0.00	2,000.42
	1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	1,956.27	0.00	0.00	1,956.27
	1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,500.01	125.99	12,956.66	0.00	0.00	14,582.66
	1DDGMO	PI Glenn Miller	UDCHGM	PI Glenn Miller	3.00	0.25	3,054.24	0.00	0.00	3,057.49
	1DDGSO	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	279.00	0.00	0.00	279.00
	1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	2,035.20	170.96	794.31	0.00	0.00	3,000.47
	1DDHMO	PI Howard Mayne	UDCHHM	PI Howard Mayne	833.35	70.00	0.00	0.00	0.00	903.35
	1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,442.90	121.20	9,717.08	0.00	0.00	11,281.18
	1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	11,022.24	925.87	10,125.67	0.00	0.00	22,073.78
	1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	3,882.12	0.00	0.00	3,882.12
	1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	19,452.24	1,003.05	5,182.87	0.00	0.00	25,638.16
	1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	29,425.52	804.65	289,762.14	0.00	0.00	319,992.31
	1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	356.00	0.00	0.00	356.00
	1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	3,769.15	0.00	0.00	3,769.15
	1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	3,852.32	0.00	0.00	3,852.32
	1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	405.69	0.00	0.00	405.69
	1DDJB0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	182.00	0.00	0.00	182.00
	1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	4,304.00	0.00	0.00	4,304.00
	1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	231.35	100.64	3,277.77	0.00	0.00	3,609.76
	1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
	1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	2,237.93	0.00	0.00	2,237.93
	1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	292.40	0.00	0.00	292.40
	1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
	1DDJH2	PI James Houle	UDCEJH	PI James Houle	225.00	0.00	4,944.38	0.00	0.00	5,169.38
	1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
	1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	418.14	0.00	597.40	0.00	0.00	1,015.54
	1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,737.08	0.00	0.00	1,737.08
	1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,555.17	0.00	0.00	1,555.17
	1DDJK1	PI Josphe Klewicki	UDMECK	PI Josph Klewicki	10,011.82	203.53	6,432.16	0.00	0.00	16,647.51
	1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
	1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	310.50	0.00	0.00	310.50
	1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,234.82	0.00	0.00	2,234.82
	1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	488.29	0.00	0.00	488.29
	1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	962.14	0.00	0.00	962.14
	1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
	1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	876.00	0.00	0.00	876.00
	1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	14,482.59	514.46	163.00	0.00	0.00	15,160.05
	1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	4,618.99	1,984.99	1,665.92	0.00	0.00	8,269.90
	1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	779.98	65.52	921.38	0.00	0.00	1,766.88
	1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	327.50	0.00	303.60	0.00	0.00	631.10
	1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,133.00	0.00	0.00	1,133.00
	1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	5,672.35	0.00	0.00	5,672.35
	1DDKG2	PI Kai Germaschewski	UDPHKJ	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
	1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	75,887.08	0.00	0.00	75,887.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	146.44	12.30	489.60	0.00	0.00	648.34
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	120.00	0.00	0.00	120.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	7,754.73	321.69	32,073.86	0.00	0.00	40,150.28
1DDKZ0	PI Kuan Zhou	UDEEKZ	PI Kuan Zhou	0.00	0.00	0.00	0.00	0.00	0.00
1DDL00	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESLEK	PI Linda Kalnejais	9,446.29	793.50	2,580.95	0.00	0.00	12,820.74
1DDL00	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL00	PI Larry Mayer	UDOMLM	PI Larry Mayer	6,996.92	1,672.56	30,299.78	0.00	0.00	38,969.26
1DDL00	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	429.82	0.00	0.00	429.82
1DDBB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	7,790.90	654.44	4,001.08	0.00	0.00	12,446.42
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	2,855.78	239.89	5,364.93	0.00	0.00	8,460.60
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	7,318.48	557.06	876.89	0.00	0.00	8,752.43
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	12,938.13	1,086.80	3,873.04	0.00	0.00	17,897.97
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,263.30	0.00	0.00	2,263.30
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	2,539.41	(466.35)	10,378.84	0.00	0.00	12,451.90
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	417.34	35.07	74.00	0.00	0.00	526.41
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	1,409.82	0.00	0.00	1,409.82
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	1,531.91	128.68	5,862.89	0.00	0.00	7,523.48
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	3,956.17	142.48	2,460.83	0.00	0.00	6,559.48
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	7,131.28	380.01	6,386.70	174.57	0.00	14,072.56
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	82.56	0.00	0.00	0.00	0.00	82.56
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	31,197.48	1,962.15	10,909.51	0.00	0.00	44,069.14
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	140.00	0.00	0.00	140.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	3,128.08	0.00	0.00	3,128.08
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	3,162.05	0.00	0.00	3,162.05
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	2,130.46	567.43	3,001.87	0.00	0.00	5,699.76
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	8,898.13	0.00	0.00	8,898.13
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	400.00	33.60	8,484.25	0.00	0.00	8,917.85
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiao Yan Yu	UDEE00	Electrical & Computer Eng Dept	(625.00)	0.00	0.00	0.00	0.00	(625.00)
1DDQY0	PI Qiao Yan Yu	UDEEQY	PI Qiao Yan Yu	31,407.75	585.69	7,170.42	0.00	0.00	39,163.86
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	220.00	0.00	0.00	220.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	483.77	0.00	0.00	483.77
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	595.00	0.00	5,030.35	0.00	0.00	5,625.35
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,565.65	0.00	0.00	1,565.65
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	1,010.00	0.00	4,288.48	0.00	0.00	5,298.48
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	4,656.78	0.00	0.00	4,656.78
1DDR00	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Ricardo Medina	UDCERM	PI Ricardo Medina	2,276.91	191.26	3,740.93	0.00	0.00	6,209.10
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	722.41	0.00	0.00	722.41
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	348.59	0.00	0.00	348.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	628.43	52.80	3,721.98	0.00	0.00	4,403.21
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,261.25	0.00	0.00	1,261.25
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	26,882.30	11,671.78	32,885.74	0.00	0.00	71,439.82
1DDSP1	PI Samuel Pazicini	UDCHSP	PI Samuel Pazicini	14,128.23	1,491.48	12,527.77	0.00	0.00	28,147.48
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	423.00	0.00	0.00	423.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	850.00	71.40	7,512.97	0.00	0.00	8,434.37
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	13,733.91	522.66	16,226.75	0.00	0.00	30,483.32
1DDTGO	PI Todd Gross	UDMETG	PI Todd Gross	327.50	0.00	3,489.41	0.00	0.00	3,816.91
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	3,404.78	261.36	9,436.44	0.00	0.00	13,102.58
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	5,901.23	0.00	0.00	5,901.23
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	1,841.27	0.00	0.00	1,841.27
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	107.35	0.00	0.00	107.35
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	9,273.66	744.96	847.36	0.00	0.00	10,865.98
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	(658.38)	0.00	0.00	(658.38)
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	1,275.96	0.00	0.00	1,275.96
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	688.65	0.00	0.00	688.65
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	514.80	0.00	0.00	514.80
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	9,640.52	809.80	3,946.74	0.00	0.00	14,397.06
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	844.76	0.00	0.00	844.76
1DE002	Marketing Projects	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	3,806.79	0.00	0.00	3,806.79
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	1,285.54	0.00	0.00	1,285.54
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	11,597.76	5,035.45	1,650.00	0.00	0.00	18,283.21
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	31,010.28	2,571.56	3,109.94	0.00	0.00	36,691.78
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	9,808.03	0.00	0.00	9,808.03
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	13,135.66	0.00	0.00	13,135.66
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	12,519.06	0.00	0.00	12,519.06
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	55.57	0.00	0.00	55.57
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	93.96	0.00	0.00	93.96
1DE357	Gourmet Dinner	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics	1,446.42	0.00	642.42	0.00	0.00	2,088.84
1DEAE1	Internal Support Ahmad Etebari	UEFAAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	1,819.45	0.00	0.00	1,819.45
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	193.50	0.00	0.00	0.00	0.00	193.50
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	598.00	0.00	0.00	598.00

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Current Funds									
Instruction									
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	10,394.73	0.00	0.00	10,394.73
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	236.99	19.91	15,225.36	0.00	0.00	15,482.26
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,033.63	0.00	0.00	3,033.63
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	3,603.57	0.00	0.00	3,603.57
1DF020	CD Workshop/Conference	UFCCOMM	Communications Disorders	0.00	0.00	128.00	0.00	0.00	128.00
1DF021	Nursing Workshop/Conference	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	825.01	69.30	0.00	0.00	0.00	894.31
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	4,266.55	0.00	0.00	4,266.55
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	13,483.42	0.00	0.00	13,483.42
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	23,850.35	1,382.26	9,358.08	0.00	0.00	34,590.69
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	3,794.07	683.90	28,349.72	0.00	0.00	32,827.69
1DF030	Kines Journal Editing	UFKINE	Kinesiology	26,670.48	1,007.20	9,698.42	0.00	0.00	37,376.10
1DF035	START	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	599,006.47	204,415.52	408,987.13	0.00	0.00	1,212,409.12
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	32,603.95	10,485.63	14,419.87	0.00	0.00	57,509.45
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	31,911.52	12,936.32	36,361.26	0.00	0.00	81,209.10
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	126.00	0.00	0.00	126.00
1DF039	RENEW	UFIOD0	Institute on Disability	53,782.23	21,010.15	67,453.83	0.00	0.00	142,246.21
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	12,384.73	0.00	0.00	12,384.73
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	4,225.26	0.00	6,668.23	0.00	0.00	10,893.49
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	6,276.30	2,159.34	2,410.71	0.00	0.00	10,846.35
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	4,420.75	371.33	10,915.28	0.00	0.00	15,707.36
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	78.00	0.00	0.00	78.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	270.00	22.66	1,444.32	0.00	0.00	1,736.98
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	802.75	0.00	0.00	802.75
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	65.38	0.00	0.00	65.38
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	748.22	0.00	0.00	748.22
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	488.00	0.00	0.00	0.00	0.00	488.00
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	906.52	0.00	0.00	906.52
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	808.14	0.00	0.00	808.14
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	833.95	0.00	0.00	833.95
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	5,614.37	2,442.09	462.04	0.00	0.00	8,518.50
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	4,399.52	0.00	0.00	4,399.52
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	427.91	35.94	12,367.56	0.00	0.00	12,831.41
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	7,146.33	0.00	0.00	7,146.33
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	131.40	0.00	0.00	131.40
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	607.62	0.00	0.00	607.62
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	39.50	0.00	0.00	39.50

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Current Funds									
Instruction									
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	3.05	0.00	0.00	3.05
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,638.95	0.00	0.00	1,638.95
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	855.85	0.00	0.00	855.85
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,154.41	502.18	2,766.50	0.00	0.00	4,423.09
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	3,618.50	199.37	2,483.26	0.00	0.00	6,301.13
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	17,727.32	0.00	0.00	17,727.32
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	438.00	0.00	0.00	438.00
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	943.50	0.00	0.00	0.00	0.00	943.50
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	918.46	77.15	1,346.87	0.00	0.00	2,342.48
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	326.98	0.00	0.00	326.98
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	435.50	36.58	339.00	0.00	0.00	811.08
1DFLB1	PI Linda Bimbo	UFDDLVB	PI Linda Bimbo	0.00	0.00	305.00	0.00	0.00	305.00
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	3,939.46	0.00	0.00	3,939.46
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	200.00	0.00	0.00	200.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	653.53	0.00	0.00	653.53
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	878.22	0.00	0.00	878.22
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	180.00	0.00	0.00	180.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	400.50	111.03	3,514.45	0.00	0.00	4,025.98
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	510.00	0.00	251.03	0.00	0.00	761.03
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	1,916.20	0.00	0.00	1,916.20
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	2,321.04	0.00	0.00	2,321.04
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	1,860.91	0.00	0.00	1,860.91
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	40.68	0.00	0.00	40.68
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	772.50	0.00	0.00	772.50
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	1,780.93	0.00	0.00	1,780.93
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHMRRM	PI Robert McGrath	0.00	0.00	919.00	0.00	0.00	919.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	3,262.50	0.00	22.07	0.00	0.00	3,284.57
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	546.59	237.76	0.00	0.00	0.00	784.35
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	329.00	0.00	0.00	329.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	218.65	0.00	0.00	218.65
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	4,067.17	0.00	0.00	4,067.17
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	2,121.05	0.00	0.00	2,121.05
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	805.00	67.62	9,227.05	0.00	0.00	10,099.67
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSL1	PI Susan Lord	UFSWSL	PI Susan Lord	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	1,080.13	0.00	0.00	1,080.13
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	2,649.82	0.00	0.00	2,649.82
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	539.00	0.00	0.00	539.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	(2,468.62)	1,517.10	3,624.34	0.00	0.00	2,672.82
1DRJOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	0.00	0.00	37,048.74	0.00	0.00	37,048.74
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	3,317.65	1,164.82	6,897.90	0.00	0.00	11,380.37
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	120.00	0.00	0.00	120.00
1DRNH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	4,000.03	336.03	11,597.06	0.00	0.00	15,933.12
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	1,595.56	0.00	0.00	1,595.56
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	1,720.78	0.00	0.00	1,720.78
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	2,826.74	0.00	0.00	2,826.74
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	1,625.95	0.00	0.00	1,625.95
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	776.70	0.00	0.00	776.70
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	148.58	0.00	0.00	148.58
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	176.73	0.00	0.00	176.73
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	1,017.50	442.60	6,988.98	0.00	0.00	8,449.08
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	854.67	0.00	0.00	854.67
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	406.15	0.00	0.00	406.15
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	969.99	0.00	0.00	969.99
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	72.99	0.00	0.00	72.99
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	1,743.92	0.00	0.00	1,743.92
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	108.95	0.00	0.00	108.95
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	3,166.57	0.00	0.00	3,166.57
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	2,899.96	0.00	0.00	2,899.96
1DXPG1	PI Paula Gregory	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	915.60	0.00	0.00	915.60
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	229.00	0.00	0.00	229.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	559.00	0.00	0.00	559.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	10,631.59	2,995.63	18,230.71	0.00	0.00	31,857.93
1DZPBA	PI Peter Blosser	UZSPPB	PI Peter Blosser	7,801.86	2,387.05	960.99	0.00	0.00	11,149.90
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	645.00	0.00	0.00	645.00
1DZPHA	PI Pingguo He	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	880.05	0.00	0.00	880.05
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	1,765.14	767.84	0.00	0.00	0.00	2,532.98
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	9,246.44	0.00	0.00	9,246.44
1DZPRE	PI PREP	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	989.23	0.00	0.00	989.23
1DZRGGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	1,549.40	673.99	6,927.96	0.00	0.00	9,151.35
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	53,957.28	23,436.94	1,653.84	0.00	0.00	79,048.06
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	30,942.00	2,580.12	34,368.45	0.00	0.00	67,890.57
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	6,954.85	3,025.35	163.18	0.00	0.00	10,143.38
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	5,044.97	2,190.84	0.00	0.00	0.00	7,235.81
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	80.77	0.00	0.00	80.77
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,309.48	391.53	5,510.91	0.00	0.00	7,211.92
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	31.64	0.00	0.00	31.64
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	3.42	0.00	0.00	3.42
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	1,931.60	0.00	0.00	1,931.60
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	6,957.73	2,560.63	10,997.24	0.00	0.00	20,515.60
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	3,471.87	0.00	0.00	3,471.87
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	3,135.89	1,364.12	1,084.73	0.00	0.00	5,584.74
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	4,577.53	0.00	0.00	4,577.53
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	407.59	0.00	0.00	407.59
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	1,166.60	362.63	1,864.82	0.00	0.00	3,394.05
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	4,520.41	0.00	0.00	4,520.41
1DZWFA	PI William Fox	UZSPWF	PI William Fox	2,513.03	1,093.11	695.00	0.00	0.00	4,301.14
1DZW				0.00	0.00	0.00	0.00	0.00	0.00
WA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim						
1DZW				7,100.15	2,205.90	1,616.07	0.00	0.00	10,922.12
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	9,000.00	756.00	558.95	0.00	0.00	10,314.95
1GA021	O'neal Professorship	UAPROV	Provost Office	14,226.16	733.33	1,917.50	0.00	0.00	16,876.99
1GA024	Class of 40 Professorship	UAPROV	Provost Office	7,902.12	663.77	0.00	0.00	0.00	8,565.89
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	11,437.04	960.71	449.00	0.00	0.00	12,846.75
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,635.00	0.00	0.00	6,635.00
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	1,000.00	0.00	7,000.00	0.00	0.00	8,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,764.00	0.00	0.00	2,764.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	11,821.00	0.00	0.00	11,821.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,235.00	0.00	0.00	3,235.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	9,812.21	0.00	0.00	9,812.21
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	12,258.22	0.00	0.00	12,258.22
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	30,202.04	0.00	0.00	30,202.04
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	3,635.61	0.00	0.00	7,429.61
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	5,322.95	0.00	0.00	5,322.95
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	64,780.08	22,504.29	13,220.00	0.00	0.00	100,504.37
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	5,180.00	435.12	31,712.72	0.00	0.00	37,327.84
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	16,692.87	1,402.20	71,406.76	0.00	0.00	89,501.83
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	1,176.00	0.00	5,555.89	0.00	0.00	6,731.89
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	5,598.00	0.00	5,962.77	0.00	0.00	11,560.77
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	386.00	0.00	0.00	386.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	(339.66)	0.00	0.00	0.00	0.00	(339.66)
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	2,745.66	0.00	2,019.12	0.00	0.00	4,764.78
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	4,522.64	0.00	0.00	4,522.64
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	5,985.00	465.78	4,328.74	0.00	0.00	10,779.52
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,304.39	0.00	0.00	9,304.39
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	3,485.88	0.00	0.00	3,485.88
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	950.00	0.00	0.00	950.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	3,048.99	256.05	772.49	0.00	0.00	4,077.53
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	2,032.44	884.10	1,782.88	0.00	0.00	4,699.42
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	18,055.60	1,479.71	24,477.25	0.00	0.00	44,012.56
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	98.00	8.23	74,042.46	0.00	0.00	74,148.69
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	1,427.15	0.00	0.00	1,427.15
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	366.22	0.00	0.00	366.22
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	141,220.93	61,431.09	0.00	0.00	0.00	202,652.02
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	60.00	0.00	0.00	60.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,780.21	0.00	0.00	2,780.21
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	26,627.24	9,084.57	31,094.13	327.66	0.00	67,133.60
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	13,363.61	5,813.15	4,152.90	0.00	0.00	23,329.66
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,307.93	0.00	0.00	8,307.93
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	26,603.92	0.00	0.00	26,603.92
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	950.00	0.00	0.00	950.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	2,671.93	0.00	0.00	2,671.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	6,800.42	825.81	45.00	0.00	0.00	7,671.23
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	3,386.72	284.48	2,859.50	0.00	0.00	6,530.70
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	905.36	0.00	0.00	986.66
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	10,260.89	1,245.93	36,459.47	0.00	0.00	47,966.29
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	2,620.03	105.00	2,118.85	0.00	0.00	4,843.88
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	430.54	0.00	0.00	430.54
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	4,249.22	0.00	0.00	4,249.22
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	215.70	0.00	0.00	215.70
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	32,867.62	14,297.47	0.00	0.00	0.00	47,165.09
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	7,575.00	0.00	0.00	7,575.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	4,393.51	0.00	0.00	4,393.51
1GC151	John C Rouman Classical Lectur	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	4,523.20	0.00	0.00	4,523.20
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	900.00	0.00	0.00	900.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,320.00	571.20	37,380.00	0.00	0.00	45,271.20
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	839.74	0.00	0.00	839.74
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	718.95	0.00	0.00	718.95
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	2,040.68	0.00	0.00	2,040.68
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	5,570.10	2,422.98	0.00	0.00	0.00	7,993.08
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	322.70	0.00	0.00	322.70
1GC200	Project Search	UCEDUC	Education	0.00	0.00	6,766.00	0.00	0.00	6,766.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	808.23	0.00	0.00	808.23
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	33,079.78	5,243.28	7,016.59	0.00	0.00	45,339.65
1GC229	Carsey Social Innovation Interns	UCCHINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	2,139.57	0.00	0.00	6,475.57
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	23,400.37	1,965.58	35,325.71	0.00	0.00	60,691.66
1GC245	MFA Program Gift Fund	UCENGL	English	4,000.00	336.00	1,000.00	0.00	0.00	5,336.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	10,607.47	0.00	0.00	10,607.47
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	146.86	0.00	0.00	146.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	5,542.78	0.00	0.00	5,542.78
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	8,705.39	0.00	0.00	8,705.39
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	859.00	0.00	0.00	859.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	3,431.10	0.00	0.00	3,431.10
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,402.87	285.82	0.00	0.00	0.00	3,688.69
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	1,443.21	0.00	0.00	1,443.21
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	2,041.69	0.00	0.00	0.00	0.00	2,041.69
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	2,289.30	0.00	0.00	2,289.30
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	20,841.82	1,750.69	0.00	0.00	0.00	22,592.51
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE009	PAUL - Hospitality Mgmtm Program	UEHMGT	Hospitality Management	0.00	0.00	1,104.70	0.00	0.00	1,104.70
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	20,000.44	1,679.96	0.00	0.00	0.00	21,680.40
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	70,442.27	27,132.43	6,856.52	0.00	0.00	104,431.22
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	18,000.13	1,512.00	0.00	0.00	0.00	19,512.13
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	2,320.15	0.00	0.00	2,320.15
1GE063	Raymond Goodman Stndt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	3,337.86	0.00	0.00	3,337.86
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	9,225.26	774.93	0.00	0.00	0.00	10,000.19
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	83,079.63	12,055.66	36,829.13	0.00	0.00	131,964.42
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	2,459.25	0.00	401.00	0.00	0.00	2,860.25
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	75.00	0.00	0.00	75.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	12.50	0.00	861.52	0.00	0.00	874.02
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	858.76	72.13	569.50	0.00	0.00	1,500.39
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(330,934.91)	0.00	0.00	(330,934.91)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	33,129.59	13,945.48	5,656.48	0.00	0.00	52,731.55
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	587.57	0.00	12,081.15	0.00	0.00	12,668.72
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	122,396.83	38,564.83	10,567.41	0.00	0.00	171,529.07
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	229.77	0.00	0.00	0.00	0.00	229.77
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	10,312.95	4,486.18	0.00	0.00	0.00	14,799.13
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	82,028.23	193.20	12,473.72	0.00	0.00	94,695.15
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	183,569.32	37,232.97	17,910.65	0.00	0.00	238,712.94
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	458,160.93	54,186.24	317,982.22	0.00	0.00	830,329.39
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	40,361.20	0.00	0.00	40,361.20
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	98,352.52	0.00	0.00	98,352.52
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	253,368.26	91,199.79	16,218.83	0.00	0.00	360,786.88

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	165,150.28	63,063.60	0.00	0.00	0.00	228,213.88
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	13,037.74	0.00	0.00	13,037.74
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	509.88	0.00	0.00	509.88
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,436,686.63	1,298,055.21	216,666.39	0.00	0.00	4,951,408.23
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	6,049.60	0.00	0.00	6,049.60
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	34,424.64	0.00	0.00	34,424.64
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	135.00	0.00	0.00	135.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	53,322.72	0.00	0.00	53,322.72
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	4,010,184.90	1,423,345.49	49,234.10	0.00	0.00	5,482,764.49
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	67,106.49	8,364.72	26,195.82	0.00	0.00	101,667.03
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	6,056.70	0.00	0.00	6,056.70
1UB000	COLSA General Fund	UBMCML	Biomedical Science	31.50	0.00	121,201.86	0.00	0.00	121,233.36
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	1,767.50	148.47	219.44	0.00	0.00	2,135.41
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	36,586.37	0.00	0.00	36,586.37
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,135,612.31	1,160,895.86	132,134.22	0.00	0.00	4,428,642.39
1UB000	COLSA General Fund	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	102,759.89	8,533.04	29,187.58	0.00	0.00	140,480.51
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,344,387.88	993,834.42	136,824.75	0.00	0.00	3,475,047.05
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	29,024.54	2,437.98	4,016.93	0.00	0.00	35,479.45
1UB000	COLSA General Fund	UBTSCM	TSAS Community Service & Leadership	16,483.18	1,289.24	5,975.11	0.00	0.00	23,747.53
1UB000	COLSA General Fund	UBTSCT	Civil Technology	15,677.95	1,203.66	34,643.65	0.00	0.00	51,525.26
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	31,077.18	2,498.94	39,167.95	0.00	0.00	72,744.07
1UB000	COLSA General Fund	UBTSFH	Forest Technology	15,789.65	439.58	15,592.28	0.00	0.00	31,821.51
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	17,272.28	1,423.03	36,578.04	0.00	0.00	55,273.35
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	150.00	0.00	0.00	150.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	230,223.12	67,112.36	131,748.53	0.00	0.00	429,084.01
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	50,650.09	17,004.07	100,991.38	0.00	0.00	168,645.54
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	8,000.17	672.07	953,302.84	0.00	0.00	961,975.08
1UC000	COLA Educational and General	UCANTH	Anthropology	615,524.14	250,652.48	24,751.55	0.00	0.00	890,928.17
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,603,747.46	650,926.02	133,129.52	0.00	0.00	2,387,803.00
1UC000	COLA Educational and General	UCCMNO	Communication	1,354,476.85	560,550.05	33,477.09	0.00	0.00	1,948,503.99
1UC000	COLA Educational and General	UCDINT	COLA Instructional	132,087.48	47,231.53	22.83	0.00	0.00	179,341.84
1UC000	COLA Educational and General	UCEDUC	Education	2,830,336.80	1,015,625.25	62,086.15	0.00	0.00	3,908,048.20
1UC000	COLA Educational and General	UCENGL	English	4,793,236.23	1,754,035.85	150,363.36	0.00	0.00	6,697,635.44
1UC000	COLA Educational and General	UCGEOG	Geography	261,403.85	95,442.30	16,746.17	0.00	0.00	373,592.32
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	178.50	0.00	0.00	0.00	0.00	178.50
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	175,373.48	74,556.73	40,410.00	0.00	0.00	290,340.21
1UC000	COLA Educational and General	UCHIST	History	2,400,760.59	928,985.36	48,707.43	0.00	0.00	3,378,453.38
1UC000	COLA Educational and General	UCHUMA	Humanities Program	167,339.06	63,560.86	6,905.22	0.00	0.00	237,805.14
1UC000	COLA Educational and General	UCIPJW	Justice Works	119,490.57	51,880.53	(27,841.74)	0.00	0.00	143,529.36
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	209,276.56	46,025.58	11,623.47	0.00	0.00	266,925.61
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,880,837.03	1,178,415.64	72,056.94	0.00	0.00	4,131,309.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCMALS	MALS Program	29,209.07	7,440.95	1,942.96	0.00	0.00	38,592.98
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	4,120.00	346.08	9,553.92	0.00	0.00	14,020.00
1UC000	COLA Educational and General	UCMUSI	Music	2,203,179.67	883,320.83	123,584.84	0.00	0.00	3,210,085.34
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,392,802.52	586,882.03	19,242.14	0.00	0.00	1,998,926.69
1UC000	COLA Educational and General	UCPOLT	Political Science	1,338,578.63	544,237.82	72,995.19	0.00	0.00	1,955,811.64
1UC000	COLA Educational and General	UCPSYC	Psychology	3,003,216.52	1,089,496.83	96,926.81	0.00	0.00	4,189,640.16
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,538,991.86	545,283.48	34,719.14	0.00	0.00	2,118,994.48
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,403,047.54	591,281.78	67,313.74	0.00	0.00	2,061,643.06
1UC000	COLA Educational and General	UCTHTR	University Theatre	7,049.50	276.65	74,402.87	0.00	0.00	81,729.02
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	379,079.47	148,045.90	9,740.16	0.00	0.00	536,865.53
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	257,045.01	71,147.63	107,307.36	0.00	0.00	435,500.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	115,392.36	26,543.62	10,313.80	0.00	0.00	152,249.78
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	1,263.61	0.00	0.00	1,263.61
1UC102	English as a Second Language	UCESL0	English as a Second Language	1,042,746.19	382,631.43	68,952.58	0.00	0.00	1,494,330.20
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	207,929.26	56,590.25	45,606.22	0.00	0.00	310,125.73
1UCPPD	COLA General Prepays	UCANTH	Anthropology	1,706.40	143.34	0.00	0.00	0.00	1,849.74
1UCPPD	COLA General Prepays	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCMN0	Communication	1,344.00	112.90	0.00	0.00	0.00	1,456.90
1UCPPD	COLA General Prepays	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	3,402.65	285.82	0.00	0.00	0.00	3,688.47
1UCPPD	COLA General Prepays	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	3,608.00	303.08	0.00	0.00	0.00	3,911.08
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	4,705.96	395.28	0.00	0.00	0.00	5,101.24
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	840.00	70.56	0.00	0.00	0.00	910.56
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	1,376.92	115.66	0.00	0.00	0.00	1,492.58
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	795.00	66.78	0.00	0.00	0.00	861.78
1UCPPD	COLA General Prepays	UCHIST	History	4,465.20	375.08	0.00	0.00	0.00	4,840.28
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	1,344.00	112.90	0.00	0.00	0.00	1,456.90
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	3,412.80	286.68	0.00	0.00	0.00	3,699.48
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	2,908.80	244.34	0.00	0.00	0.00	3,153.14
1UCPPD	COLA General Prepays	UCSOSC	Sociology	690.00	57.96	0.00	0.00	0.00	747.96
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	5,192.00	436.13	0.00	0.00	0.00	5,628.13
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	1,344.00	112.90	0.00	0.00	0.00	1,456.90
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	1,344.00	112.90	0.00	0.00	0.00	1,456.90
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	15,131.08	5,178.00	71,306.63	0.00	0.00	91,615.71
1UCSBE	Belize Teacher Program	UCEDUC	Education	5,500.00	462.00	22,636.75	0.00	0.00	28,598.75
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	9,280.00	779.53	17,610.00	0.00	0.00	27,669.53
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,490.05	713.16	23,331.53	0.00	0.00	32,534.74
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,150.01	5,018.26	74,121.51	0.00	0.00	92,289.78

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Fund/Org Detail of Operating Expenditures by Function

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As of Fiscal Year 2014 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	25,530.03	2,144.52	111,400.26	0.00	0.00	139,074.81
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	18,272.92	5,756.27	13,476.34	0.00	0.00	37,505.53
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	167.99	92,347.47	0.00	0.00	94,515.46
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	2,000.00	168.00	16,059.72	0.00	0.00	18,227.72
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	16,140.67	5,266.16	170,612.22	0.00	0.00	192,019.05
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	49,253.30	4,137.27	291,445.73	0.00	0.00	344,836.30
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,340.00	952.56	23,704.74	0.00	0.00	35,997.30
1UCSLO	UNH London Program	UCLNDN	London Program	32,302.04	10,541.44	784,344.69	0.00	0.00	827,188.17
1UCSLT	London Travel Writing Program	UCENGL	English	1,500.00	126.00	14,081.00	0.00	0.00	15,707.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,500.00	210.00	59,105.63	0.00	0.00	61,815.63
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	8,192.00	688.14	6,045.83	0.00	0.00	14,925.97
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	27,122.02	2,278.26	30,905.20	0.00	0.00	60,305.48
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	7,600.00	638.40	63.70	0.00	0.00	8,302.10
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	10,470.00	879.49	36,062.16	0.00	0.00	47,411.65
1UCSSI	Sicily Study Abroad	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	62,261.22	4,741.42	3,976.95	0.00	0.00	70,979.59
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	12,721.11	0.00	0.00	12,721.11
1UD000	CEPS Educational and General	UDCE00	Civil Engineering	2,256,632.26	848,211.93	51,046.41	0.00	0.00	3,155,890.60
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,676,774.00	841,947.25	299,169.39	0.00	0.00	3,817,890.64
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	153,219.55	66,650.53	0.00	0.00	0.00	219,870.08
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,973,241.78	712,457.53	112,570.03	0.00	0.00	2,798,269.34
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	278,424.65	51,975.17	18,906.19	0.00	0.00	349,306.01
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,575,894.20	613,550.39	110,596.45	0.00	0.00	2,300,041.04
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,308,390.78	486,767.42	97,050.21	0.00	0.00	1,892,208.41
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,029,444.20	383,600.36	62,897.91	0.00	0.00	1,475,942.47
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	42,412.34	7,047.95	1,077.04	0.00	0.00	50,537.33
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,307,618.53	1,145,656.24	72,525.68	0.00	0.00	4,525,800.45
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,713,997.45	1,016,324.22	320,791.22	0.00	0.00	4,051,112.89
1UD000	CEPS Educational and General	UDMS00	Material Science Program	210,314.22	79,869.00	14,157.73	0.00	0.00	304,340.95
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	410.53	0.00	0.00	410.53
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	14,999.99	1,260.09	0.00	0.00	0.00	16,260.08
1UD000	CEPS Educational and General	UDPHYS	Physics	2,706,924.59	1,026,137.38	83,503.12	0.00	0.00	3,816,565.09
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	30,805.01	2,587.66	0.00	0.00	0.00	33,392.67
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,034,499.64	805,816.22	217,095.08	0.00	0.00	3,057,410.94
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	34,493.38	0.00	0.00	34,493.38
1UE000	PAUL Education and General	UECOMM	Communications Department	172,113.92	59,908.44	109,220.28	0.00	0.00	341,242.64
1UE000	PAUL Education and General	UEDINT	Instructional	36,653.20	15,944.17	256,215.02	0.00	0.00	308,812.39
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,556,177.97	633,824.19	13,327.73	0.00	0.00	2,203,329.89
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	483.00	0.00	22,194.01	0.00	0.00	22,677.01
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	13,851.99	1,014.31	42,430.10	0.00	0.00	57,296.40
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	27,180.06	11,681.58	2,552.79	0.00	0.00	41,414.43
1UE000	PAUL Education and General	UEECON	Economics	2,046,850.17	743,795.06	12,164.29	0.00	0.00	2,802,809.52
1UE000	PAUL Education and General	UEEMBA	Executive MBA	20,462.50	1,718.86	246,775.33	0.00	0.00	268,956.69
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	317,307.22	76,255.62	220,269.64	0.00	0.00	613,832.48
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	29,312.46	2,462.25	204,580.17	0.00	0.00	236,354.88

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	421,356.34	101,229.12	141,085.96	0.00	0.00	663,671.42
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	864,551.80	349,000.73	76,367.03	0.00	0.00	1,289,919.56
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	24,605.72	0.00	0.00	24,605.72
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,019.26	169.61	4,617.03	0.00	0.00	6,805.90
1UE000	PAUL Education and General	UEMGMT	Management	2,091,143.72	806,314.70	26,157.41	0.00	0.00	2,923,615.83
1UE000	PAUL Education and General	UEMKTG	Marketing	1,329,227.02	542,108.10	26,045.74	0.00	0.00	1,897,380.86
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	774.03	49.90	31,373.26	0.00	0.00	32,197.19
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	1,188.06	99.80	29,026.38	0.00	0.00	30,314.24
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	2,019.26	169.61	25,034.05	0.00	0.00	27,222.92
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	182,573.22	15,336.22	419.40	0.00	0.00	198,328.84
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	61,535.07	5,168.96	5,941.08	0.00	0.00	72,645.11
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	89,700.19	7,534.90	4,747.63	0.00	0.00	101,982.72
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	456.00	38.30	0.00	0.00	0.00	494.30
1UEPPD	General Prepaid	UEECON	Economics	1,824.00	153.22	0.00	0.00	0.00	1,977.22
1UEPPD	General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	16,840.06	1,414.58	235,029.96	0.00	0.00	253,284.60
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	5,370.00	451.09	38,124.10	0.00	0.00	43,945.19
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	7,964.00	668.99	51,451.35	0.00	0.00	60,084.34
1UESFR	Study Abroad - France	UEECOG	HMGTO ECOG Program	2,000.00	168.00	72,310.66	0.00	0.00	74,478.66
1UESIT	Study Abroad - Italy	UEECOG	HMGTO ECOG Program	0.00	0.00	1,822.29	0.00	0.00	1,822.29
1UF000	HHS Educational and General	UFCONM	Communications Disorders	1,188,997.63	444,222.24	112,671.49	0.00	0.00	1,745,891.36
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	(170.00)	0.00	0.00	(170.00)
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	481.35	0.00	0.00	481.35
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	916,027.84	299,103.56	61,102.11	0.00	0.00	1,276,233.51
1UF000	HHS Educational and General	UFFS00	Child Study and Development Center	882,099.03	340,620.59	79,381.49	0.00	0.00	1,302,101.11
1UF000	HHS Educational and General	UFFSDC	PI Dora Chen	3,311.90	0.00	0.00	0.00	0.00	3,311.90
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	967,615.36	390,256.99	45,919.13	0.00	0.00	1,403,791.48
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,228,144.28	812,496.28	242,606.31	0.00	0.00	3,283,246.87
1UF000	HHS Educational and General	UFNURS	Nursing	2,118,593.30	704,356.54	580,006.78	0.00	0.00	3,402,956.62
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	909,904.13	352,881.45	104,528.44	0.00	0.00	1,367,314.02
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	991,976.16	361,421.83	94,134.58	0.00	0.00	1,447,532.57
1UF000	HHS Educational and General	UFSW00	Social Work	1,254,236.09	458,211.52	98,772.95	0.00	0.00	1,811,220.56
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	175,308.03	45,510.69	5,987.43	0.00	0.00	226,806.15
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	85,917.04	22,375.61	6,687.34	0.00	0.00	114,979.99
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	42,116.60	3,537.80	42.45	0.00	0.00	45,696.85
1UFSSW	Social Work Study Away	UFSW00	Social Work	10,965.03	921.06	34,394.95	0.00	0.00	46,281.04
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				93,356,902.53	33,618,671.77	15,149,183.22	1,704.15	0.00	142,126,461.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	4,308.43	1,136.34	2,446.80	0.00	0.00	7,891.57
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	23,591.08	5,543.52	2,148.10	0.00	0.00	31,282.70
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	29,835.61	1,795.07	49,224.71	0.00	0.00	80,855.39
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	9,504.24	4,400.50	1,390.45	0.00	0.00	15,295.19
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	51,845.50	11,212.77	76,457.88	0.00	0.00	139,516.15
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	120,136.00	0.00	0.00	120,136.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	36,866.51	5,457.66	13,103.25	0.00	0.00	55,427.42
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	172,484.75	0.00	0.00	172,484.75
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	39,238.50	3,005.63	1,171.76	0.00	0.00	43,415.89
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	47,443.14	2,485.19	1,120.06	0.00	0.00	51,048.39
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	17,568.45	1,387.91	16,821.70	0.00	0.00	35,778.06
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	(2,701.25)	(148.91)	(1,353.83)	0.00	0.00	(4,203.99)
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	112,600.75	15,343.03	486,994.50	0.00	0.00	614,938.28
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	(1,487.61)	(675.39)	(562.41)	0.00	0.00	(2,725.41)
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	2,202.63	991.16	830.39	0.00	0.00	4,024.18
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	(3,073.86)	(1,395.55)	(1,162.03)	0.00	0.00	(5,631.44)
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	(732.18)	(332.41)	(276.77)	0.00	0.00	(1,341.36)
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	366.09	0.00	0.00	366.09
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	3,677.09	1,702.51	1,330.19	0.00	0.00	6,709.79
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	18,054.40	1,426.31	0.00	0.00	0.00	19,480.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	34,642.26	1,479.83	9,619.62	0.00	0.00	45,741.71
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	17,524.89	8,062.20	9,774.22	0.00	0.00	35,361.31
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	1,721.70	0.00	0.00	1,721.70
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	51,596.72	10,850.19	5,423.93	0.00	0.00	67,870.84
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	9,324.88	432.39	3,096.67	0.00	0.00	12,853.94
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESAO	PI Scott Ollinger	17,356.11	7,723.38	100.00	0.00	0.00	25,179.49
110228	Belowground Competition	UZESAO	Andrew Ouimette	18,007.64	2,365.39	2,666.93	0.00	0.00	23,039.96
110229	Forest Structure	UZESMP	PI Michael Palace	52,025.46	13,753.64	41,701.50	0.00	0.00	107,480.60
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	1,110.00	0.00	1,510.90	0.00	0.00	2,620.90
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	14,051.82	6,502.99	43,160.64	0.00	0.00	63,715.45
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	6,116.80	483.25	1,524.59	0.00	0.00	8,124.64
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESAO	PI Scott Ollinger	33,884.11	15,688.29	976.24	0.00	0.00	50,548.64
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	19,668.06	1,500.17	9,045.37	0.00	0.00	30,213.60
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	2,649.94	1,226.87	0.00	0.00	0.00	3,876.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wiffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	553.09	0.00	0.00	553.09
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,159.09	0.00	0.00	1,159.09
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	80,854.49	37,260.76	4,444,081.74	0.00	0.00	4,562,196.99
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	150,406.52	66,497.34	107,993.51	0.00	0.00	324,897.37
111C65	Tides Yr 2	URCIRL	PI Richard Langan	95,969.18	12,402.50	75,918.01	0.00	0.00	184,289.69
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	70,918.63	32,499.01	142,196.15	0.00	0.00	245,613.79
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	439,440.24	150,495.84	238,971.95	0.00	0.00	828,908.03
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	23,454.17	10,132.88	25,702.92	(389.19)	0.00	58,900.78
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	25,847.99	11,967.60	11,341.46	0.00	0.00	49,157.05
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	964,306.74	0.00	0.00	964,306.74
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	57,783.87	16,761.15	41,947.75	0.00	0.00	116,492.77
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	21,381.00	9,868.14	11,139.14	0.00	0.00	42,388.28
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-skip	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	467.36	0.00	0.00	467.36
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	1,400.25	110.61	55.94	0.00	0.00	1,566.80
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	1,363.06	90.72	0.00	1,453.78
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	1,288.69	0.00	0.00	1,288.69
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	9,028.09	4,163.56	0.00	0.00	0.00	13,191.65
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	0.00	0.00	43.50	0.00	0.00	43.50
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	621.13	0.00	0.00	621.13
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	8,428.73	444.99	4,826.74	0.00	0.00	13,700.46
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	1,433.70	663.78	943.86	0.00	0.00	3,041.34
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111C97	New Admin	UDCENK	PI Nancy Kinner	18,424.64	5,221.21	9,032.69	0.00	0.00	32,678.54
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	490,292.65	0.00	0.00	490,292.65
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	1,922.97	371.69	5,877.72	0.00	0.00	8,172.38
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	1,412.26	111.58	723.82	0.00	0.00	2,247.66
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	615.90	0.00	0.00	615.90
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	2,100.18	165.90	775.01	0.00	0.00	3,041.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	46,661.64	21,508.97	52,494.17	0.00	0.00	120,664.78
111D18	Ecological Genomics of Mussels	UBMCMW	PI Michael Lesser	0.00	0.00	5,998.97	0.00	0.00	5,998.97
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	296.58	137.31	0.00	0.00	0.00	433.89
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wolheim	953.96	75.37	2,545.31	0.00	0.00	3,574.64
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	7,003.75	553.29	7,647.81	0.00	0.00	15,204.85
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	5,085.11	2,354.34	1,676.16	0.00	0.00	9,115.61
111D23	Coastal Communities 2012-13	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	4,900.98	2,260.27	2,600.17	0.00	0.00	9,761.42
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	15,828.78	7,310.89	(7,249.93)	0.00	0.00	15,889.74
111D25	SG Extension 2012-2013	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	13,479.28	2,596.93	3,224.03	0.00	0.00	19,300.24
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	620.50	49.03	208.00	0.00	0.00	877.53
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	4,021.22	317.68	3,017.31	0.00	0.00	7,356.21
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	25,388.11	466.55	10,184.55	0.00	0.00	36,039.21
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	2,390.00	0.00	1,727.86	0.00	0.00	4,117.86
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	(11.90)	0.00	0.00	(11.90)
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	5,629.34	1,159.00	7,541.24	0.00	0.00	14,329.58
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,554.87	0.00	0.00	6,554.87
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	4,428.02	153.31	1,750.07	0.00	0.00	6,331.40
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	(208.00)	(18.51)	0.00	0.00	0.00	(226.51)
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	14,812.43	0.00	8,141.52	0.00	0.00	22,953.95
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	7,600.00	600.40	6,362.08	0.00	0.00	14,562.48
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	19,505.04	9,003.60	7,412.13	0.00	0.00	35,920.77
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	8,855.21	699.07	13,551.94	0.00	0.00	23,106.22
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	106,146.02	20,186.02	146,736.29	0.00	0.00	273,068.33
111D48	2012-2017 CRRRC Admin	UDCENK	PI Nancy Kinner	2,157.50	9.48	24,403.89	0.00	0.00	26,570.87
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	24,743.15	7,133.99	23,161.11	126.53	0.00	55,164.78
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	198,671.17	0.00	0.00	198,671.17
111D51	Green Infrastructure	UDCEJH	PI James Houle	36,740.30	12,946.33	131,524.68	0.00	0.00	181,211.31
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	6,592.73	1,959.38	5,300.10	0.00	0.00	13,852.21
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	33,324.14	15,255.66	61,295.61	0.00	0.00	109,875.41
111D54	Harris Oyst'r Aquacult'r Develop	UBBILH	PI Larry G Harris	0.00	0.00	525.00	0.00	0.00	525.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	23,792.15	647.19	27,561.20	0.00	0.00	52,000.54
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	181.04	0.00	0.00	181.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112066	NTIC Center Management 2003-04	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112081	DEPSCOR 05 Nonlinear Int. Waves	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
112082	US Dept of Defense-ONR	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112104	Lightweight Metareasoning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112106	Tools to Compare Diving-Animal	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112108	Models of Oxidative Stress	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112112	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	(784.10)	0.00	(352.85)	0.00	0.00	(1,136.95)
112115	Self-Sealing Polymer Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112117	Multifunctional Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	24,489.32	2,737.14	16,014.64	0.00	0.00	43,241.10
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	71,402.88	22,724.81	240,268.74	0.00	0.00	334,396.43
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	13,200.57	1,042.86	0.00	0.00	0.00	14,243.43
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	53,243.42	18,098.87	87,392.17	0.00	0.00	158,734.46
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	41,370.43	18,558.99	0.00	0.00	0.00	59,929.42
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	35,219.20	16,306.49	0.00	0.00	0.00	51,525.69
112131	Large Scale	UDOMTL	PI Thomas Lippmann	34,269.09	11,183.35	29,224.19	0.00	0.00	74,676.63
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	15,559.66	1,226.01	13,863.61	0.00	0.00	30,649.28
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	15,240.09	6,979.71	2,075.82	0.00	0.00	24,295.62
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	29,869.94	2,359.73	16,687.74	0.00	0.00	48,917.41
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	30,138.89	6,732.28	161,049.34	0.00	0.00	197,920.51
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	7,588.73	0.00	2,898.93	0.00	0.00	10,487.66
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	31,419.73	14,069.58	6,773.72	0.00	0.00	52,263.03
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	7,456.88	468.22	78,974.60	0.00	0.00	86,899.70
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	9,529.00	4,412.02	8,268.80	0.00	0.00	22,209.82
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	1,743.69	137.07	893.36	0.00	0.00	2,774.12
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	39,169.91	13,476.01	31,250.20	0.00	0.00	83,896.12
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	78,743.05	5,658.86	93,102.11	0.00	0.00	177,504.02
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	27,418.03	2,133.90	6,305.65	0.00	0.00	35,857.58
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	5,203.60	409.08	6,758.83	0.00	0.00	12,371.51
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	4,963.29	211.54	6,333.95	0.00	0.00	11,508.78
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	2,380.04	0.00	0.00	2,380.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HA26	Phosphodiesterase Inhibitors 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HA29	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA29	Epigenetic Regulation	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBAEGD	AES Grad Program	2,158.71	0.00	0.00	0.00	0.00	2,158.71
11HB00	Hatch Administration 2013	UBAEGA	Hatch Administration	0.00	0.00	694.60	0.00	0.00	694.60
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	72,122.34	0.00	0.00	0.00	0.00	72,122.34
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	10,945.20	0.00	1,712.92	0.00	0.00	12,658.12
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	4,631.20	0.00	3,082.42	0.00	0.00	7,713.62
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	4,615.95	0.00	(34.10)	0.00	0.00	4,581.85
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	8,400.63	0.00	4,265.49	0.00	0.00	12,666.12
11HB01	Pathogenic Vibrios in Oysters 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	(377.35)	0.00	737.61	0.00	0.00	360.26
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,091.22	0.00	0.00	2,091.22
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	3,866.14	0.00	0.00	0.00	0.00	3,866.14
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	5,807.45	0.00	0.00	0.00	0.00	5,807.45
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	1,660.27	0.00	0.00	0.00	0.00	1,660.27
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	0.00	0.00	368.33	0.00	0.00	368.33
11HB07	Climate Chg, Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	22,649.71	0.00	0.00	0.00	0.00	22,649.71
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	7,896.76	0.00	0.00	0.00	0.00	7,896.76
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	8,976.33	0.00	930.02	168.14	0.00	10,074.49
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	7,126.70	0.00	0.00	0.00	0.00	7,126.70
11HB07	Climate Chg, Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	3,709.73	0.00	505.20	0.00	0.00	4,214.93
11HB08	Genomics Appr. Plant Parasitism2013	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	1,615.28	0.00	0.00	1,615.28
11HB09	Exploratory Research 2013	UBBIH	PI Iago Hale	0.00	0.00	3,743.15	0.00	0.00	3,743.15

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Current Funds									
Research & Sponsored Programs									
11HB09	Exploratory Research 2013	UBBITD	PI Thomas M Davis	1,123.75	0.00	504.78	0.00	0.00	1,628.53
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	0.00	0.00	6,498.61	0.00	0.00	6,498.61
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	3,491.27	0.00	0.00	0.00	0.00	3,491.27
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	4,705.99	0.00	0.00	4,705.99
11HB12	Wood Bedding Compost System 2013	UBNRJ	PI John Aber	4,357.00	0.00	5,405.00	0.00	0.00	9,762.00
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	4,323.14	0.00	0.00	4,323.14
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	9,760.55	0.00	0.00	9,760.55
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	(4,389.74)	0.00	0.00	(4,389.74)
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	434.08	0.00	0.00	434.08
11HB17	Leafhoppers in NH 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	1,095.47	0.00	3,839.82	0.00	0.00	4,935.29
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	1,107.50	0.00	0.00	1,107.50
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	1,153.81	0.00	765.11	0.00	0.00	1,918.92
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	7,553.93	0.00	0.00	0.00	0.00	7,553.93
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	2,275.87	0.00	0.00	0.00	0.00	2,275.87
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	6,753.16	0.00	0.00	6,753.16
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	34.94	0.00	0.00	34.94
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	4,158.06	0.00	0.00	4,158.06
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	9,845.60	0.00	215.34	0.00	0.00	10,060.94
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	37.06	0.00	0.00	37.06
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	2,022.22	0.00	0.00	0.00	0.00	2,022.22
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	1,898.02	0.00	0.00	1,898.02
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	81.60	0.00	0.00	81.60
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	9,718.90	0.00	0.00	0.00	0.00	9,718.90
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	1,076.95	0.00	8,933.41	0.00	0.00	10,010.36
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	5,449.19	0.00	0.00	0.00	0.00	5,449.19
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	8,171.51	0.00	0.00	8,171.51
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	6,162.16	0.00	0.00	6,162.16
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	7,759.41	0.00	0.00	0.00	0.00	7,759.41
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	2,586.64	0.00	0.00	2,586.64
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	2,405.50	0.00	0.00	2,405.50
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	1,969.99	0.00	0.00	1,969.99
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	785.62	0.00	5,284.25	0.00	0.00	6,069.87
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	1,469.43	0.00	0.00	0.00	0.00	1,469.43
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	469.42	0.00	0.00	469.42
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	5,668.57	0.00	1,300.00	0.00	0.00	6,968.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	2,174.44	0.00	0.00	0.00	0.00	2,174.44
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	6,836.71	0.00	0.00	6,836.71
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	8,194.54	0.00	0.00	0.00	0.00	8,194.54
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	4,056.10	0.00	0.00	0.00	0.00	4,056.10
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	2,322.64	0.00	4,898.54	0.00	0.00	7,221.18
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	2,107.97	0.00	0.00	0.00	0.00	2,107.97
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	1,242.48	0.00	0.00	0.00	0.00	1,242.48
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	2,046.77	0.00	0.00	0.00	0.00	2,046.77
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	1,288.00	0.00	3,467.85	0.00	0.00	4,755.85
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	3,413.95	0.00	0.00	0.00	0.00	3,413.95
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	1,943.91	0.00	976.16	0.00	0.00	2,920.07
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	1,197.14	0.00	0.00	0.00	0.00	1,197.14
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	29.04	0.00	0.00	29.04
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	6,675.82	0.00	0.00	6,675.82
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	85,058.46	0.00	0.00	0.00	0.00	85,058.46
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,813.24	0.00	0.00	1,813.24
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	9,172.84	0.00	8,924.39	0.00	0.00	18,097.23
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	0.00	0.00	5,705.40	0.00	0.00	5,705.40
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	5,732.52	0.00	0.00	0.00	0.00	5,732.52
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	9,080.38	0.00	0.00	0.00	0.00	9,080.38
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	4,144.76	0.00	0.00	0.00	0.00	4,144.76
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	11,978.57	0.00	89.69	107.19	0.00	12,175.45
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	9,905.84	0.00	24.01	0.00	0.00	9,929.85
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	6,121.04	0.00	3,078.51	56.39	0.00	9,255.94
11HC09	Exploratory Research 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	2,214.30	0.00	1,885.22	0.00	0.00	4,099.52
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	7,989.37	0.00	0.00	0.00	0.00	7,989.37
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	5,492.76	0.00	0.00	5,492.76
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	5,669.65	0.00	0.00	5,669.65
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	5,213.96	0.00	0.00	5,213.96
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	12,779.44	0.00	0.00	0.00	0.00	12,779.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	7,655.21	0.00	0.00	0.00	0.00	7,655.21
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	4,805.96	0.00	0.00	4,805.96
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	0.00	0.00	2,550.66	0.00	0.00	2,550.66
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	250.01	0.00	9,333.03	2,374.00	0.00	11,957.04
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,940.75	0.00	1,271.54	0.00	0.00	7,212.29
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	7,655.22	0.00	0.00	0.00	0.00	7,655.22
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	9,847.53	0.00	0.00	9,847.53
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	6,237.99	0.00	0.00	0.00	0.00	6,237.99
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	261.90	0.00	0.00	261.90
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	11,080.49	0.00	0.00	11,080.49
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	3,369.60	0.00	7,414.42	0.00	0.00	10,784.02
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	14,594.98	0.00	0.00	0.00	0.00	14,594.98
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	4,441.42	0.00	0.00	4,441.42
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	2,506.77	0.00	0.00	2,506.77
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	1,225.17	0.00	0.00	0.00	0.00	1,225.17
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	852.50	0.00	9,791.61	0.00	0.00	10,644.11
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	1,440.00	0.00	186.95	0.00	0.00	1,626.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	24,011.76	0.00	0.00	0.00	0.00	24,011.76
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB01	Polyamine Metab & Stress Res 2013	UBAESP	AES Administration - Payroll	2,528.87	0.00	0.00	0.00	0.00	2,528.87
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	56.25	0.00	2,712.49	0.00	0.00	2,768.74
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	9,521.69	0.00	0.00	0.00	0.00	9,521.69
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	1,564.75	0.00	9,130.93	0.00	0.00	10,695.68
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	2,301.63	0.00	0.00	0.00	0.00	2,301.63
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	10,449.01	0.00	0.00	10,449.01
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	1,083.95	0.00	0.00	0.00	0.00	1,083.95
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	2,048.11	0.00	0.00	0.00	0.00	2,048.11
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	2,723.31	0.00	0.00	2,723.31
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	3,341.20	0.00	0.00	0.00	0.00	3,341.20
11MB05	Landscape Genetics Wildlife 2013	UBNRKAK	PI Adrienne Kovach	1,899.20	0.00	2,786.29	0.00	0.00	4,685.49
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,150.53	0.00	0.00	0.00	0.00	2,150.53
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	7,039.26	0.00	4,503.98	0.00	0.00	11,543.24
11MB07	Water Quality Frag Forested 2013	UBNRWWM	PI William Mcdowell	0.00	0.00	6,825.41	0.00	0.00	6,825.41
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	3,186.89	0.00	0.00	0.00	0.00	3,186.89
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	2,071.76	0.00	0.00	0.00	0.00	2,071.76
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	908.73	0.00	1,027.63	0.00	0.00	1,936.36
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	2,116.08	0.00	0.00	0.00	0.00	2,116.08
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,399.99	0.00	0.00	0.00	0.00	1,399.99
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	2,892.40	0.00	1,354.41	0.00	0.00	4,246.81
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	(73,200.00)	0.00	0.00	(73,200.00)
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	3,953.60	0.00	0.00	0.00	0.00	3,953.60
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	4,260.74	0.00	0.00	4,260.74
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	4,696.68	0.00	0.00	4,696.68
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	74,481.74	0.00	0.00	0.00	0.00	74,481.74
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	20,363.18	0.00	0.00	0.00	0.00	20,363.18
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	5,319.00	0.00	0.00	0.00	0.00	5,319.00
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	12,176.35	0.00	0.00	0.00	0.00	12,176.35
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	885.67	0.00	3,415.07	0.00	0.00	4,300.74
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	10,835.15	0.00	0.00	0.00	0.00	10,835.15
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	5,201.63	0.00	6,443.38	0.00	0.00	11,645.01
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	7,772.24	0.00	0.00	0.00	0.00	7,772.24
11MC05	Landscape Genetics Wildlife 2014	UBNRKAK	PI Adrienne Kovach	3,188.71	0.00	10,032.94	0.00	0.00	13,221.65
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	11,723.87	0.00	0.00	0.00	0.00	11,723.87
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	5,570.46	0.00	0.00	0.00	0.00	5,570.46
11MC07	Water Quality Frag Forested 2014	UBNRWWM	PI William Mcdowell	0.00	0.00	8,390.43	0.00	0.00	8,390.43
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	6,475.75	0.00	0.00	0.00	0.00	6,475.75
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	10,960.28	0.00	0.00	0.00	0.00	10,960.28
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	7,464.62	0.00	0.00	0.00	0.00	7,464.62
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	7,632.37	0.00	0.00	0.00	0.00	7,632.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	(872.18)	0.00	0.00	0.00	0.00	(872.18)
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	74,049.17	0.00	18,567.11	0.00	0.00	92,616.28
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	1,794.00	150.70	10,013.71	0.00	0.00	11,958.41
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	1,312.50	0.00	0.00	0.00	0.00	1,312.50
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	28,993.08	12,596.50	0.00	0.00	0.00	41,589.58
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	131,457.95	0.00	7,144.96	0.00	0.00	138,602.91
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	27,683.59	0.00	0.00	27,683.59
11X540	SL Communications	UXCMNC	Communications	1,305.69	0.00	9,398.15	0.00	0.00	10,703.84
11X541	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	7,675.50	0.00	0.00	7,675.50
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	2,013.25	0.00	2,197.90	0.00	0.00	4,211.15
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	12,415.28	0.00	0.00	0.00	0.00	12,415.28
11X544	Natural Resources Support	UXNTRS	Natural Resources	641.58	0.00	19,630.34	0.00	0.00	20,271.92
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	27,928.25	0.00	7,519.10	0.00	0.00	35,447.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	31,145.67	7,083.04	21,165.15	0.00	0.00	59,393.86
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	69,352.72	30,465.00	45,164.16	0.00	0.00	144,981.88
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	50,296.73	11,400.92	41,185.61	0.00	0.00	102,883.26
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	382,010.92	165,244.39	578,462.35	0.00	0.00	1,125,717.66
143340	EMMREM	UZSPNS	PI Nathan Schwadron	25,221.62	9,957.42	63,289.07	0.00	0.00	98,468.11
143341	SMM Data Archive	UZSPJR	PI James Ryan	1,956.00	154.52	825.40	0.00	0.00	2,935.92
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	90,650.27	19,718.31	70,661.03	0.00	0.00	181,029.61
143344	NASA-Discovery AQ	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	24,766.17	11,435.82	20,385.35	0.00	0.00	56,587.34
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	20,921.78	242.26	2,268.78	0.00	0.00	23,432.82
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	211,445.74	85,435.71	399,461.36	0.00	0.00	696,342.81
143348	Inner Magnetosphere Ion	UZSPJK	PI Lynn Kistler	32,565.14	8,270.04	27,246.52	0.00	0.00	68,081.70
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	24,560.35	6,707.70	85,615.76	0.00	0.00	116,883.81
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	37,039.29	10,982.66	31,671.69	0.00	0.00	79,693.64
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	105.15	48.68	1,331.25	0.00	0.00	1,485.08
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	62,133.05	23,447.22	54,772.91	0.00	0.00	140,353.18
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	6,851.78	0.00	0.00	6,851.78
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	25,663.57	8,729.07	17,221.54	0.00	0.00	51,614.18
143356	SEAC4RS	UZESJD	PI Jack Dibb	62,528.23	24,036.89	61,314.05	0.00	0.00	147,879.17
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	876.27	5.69	176.39	0.00	0.00	1,058.35
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	17,067.06	1,040.57	6,969.13	0.00	0.00	25,076.76
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	76,837.86	24,184.22	59,584.72	0.00	0.00	160,606.80
143360	Solar Compton Telescope	UZSPPB	PI Peter Blosser	38,635.10	15,100.36	42,962.48	0.00	0.00	96,697.94
143361	Magnetopause Reconnection	UZSPJK	PI Lynn Kistler	48,754.38	11,229.93	32,827.38	0.00	0.00	92,811.69
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	50,525.72	21,848.18	41,376.23	0.00	0.00	113,750.13
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	1,458.65	274.41	823.21	0.00	0.00	2,556.27
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	44,437.40	8,197.45	25,001.49	0.00	0.00	77,636.34
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	3,260.00	257.54	7,807.47	0.00	0.00	11,325.01
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	15,458.39	4,403.43	10,024.43	0.00	0.00	29,886.25
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	98,548.45	27,764.74	90,990.21	0.00	0.00	217,303.40
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	26,423.28	3,785.31	46,439.84	0.00	0.00	76,648.43
143371	NASA-NIP	UZOPTM	Timothy Moore	23,958.53	11,041.81	27,831.41	0.00	0.00	62,831.75
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	172,640.62	45,095.81	169,206.54	0.00	0.00	386,942.97
143373	DoSEN	UZSPNS	PI Nathan Schwadron	40,767.24	17,184.03	60,719.01	0.00	0.00	118,670.28
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	72,324.41	33,458.77	54,966.47	0.00	0.00	160,749.65
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	46,779.29	21,594.51	34,942.48	0.00	0.00	103,316.28
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	49,681.93	11,918.43	39,847.88	0.00	0.00	101,448.24
143377	NASA IPA	UZESAP	PI Alexander Pszeny	124,154.38	57,259.17	0.00	0.00	0.00	181,413.55
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	305.53	141.46	320,799.00	0.00	0.00	321,245.99
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	10,639.96	4,893.63	13,510.52	0.00	0.00	29,044.11
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	62,948.79	24,151.89	49,973.71	0.00	0.00	137,074.39
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	16,445.81	1,292.86	8,425.89	0.00	0.00	26,164.56
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	16,489.38	3,404.62	33,469.95	0.00	0.00	53,363.95
143383	RENU 2	UZSPMA	Lessard Help	46,361.84	13,819.37	41,759.59	0.00	0.00	101,940.80
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	44,193.12	14,281.99	35,115.09	0.00	0.00	93,590.20

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147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	193.75	0.00	0.00	193.75
147470	REU:Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,559.50	227.78	1,254.28	0.00	0.00	4,041.56
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	0.00
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	8,918.26	702.01	4,920.88	0.00	0.00	14,541.15
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	13,332.99	2,052.90	7,522.51	0.00	0.00	22,908.40
147491	Magnetic Pulsed Welding	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	9,223.90	728.67	21,949.57	0.00	0.00	31,902.14
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	62,720.31	2,530.89	31,233.58	0.00	0.00	96,484.78
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	22,794.89	1,800.78	14,654.96	0.00	0.00	39,250.63
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	8,923.31	704.93	4,332.69	0.00	0.00	13,960.93
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	4,415.96	0.00	0.00	4,415.96
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	39,677.18	6,345.52	26,195.69	0.00	0.00	72,218.39
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147501	Summit Nitrate	UZCXJD	Jack Dibb	2,719.92	214.88	14,528.71	0.00	0.00	17,463.51
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	26,752.99	2,113.49	23,450.99	0.00	0.00	52,317.47
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	11,215.04	562.81	6,075.78	0.00	0.00	17,853.63
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	29,877.65	8,933.43	28,015.52	0.00	0.00	66,826.60
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourte	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	59,778.96	22,153.94	40,477.78	0.00	0.00	122,410.68
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	191.32	0.00	0.00	191.32
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	15,552.40	425.08	20,940.84	0.00	0.00	36,918.32
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	24,656.23	674.36	11,500.21	0.00	0.00	36,830.80

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147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	24,399.59	566.00	16,954.44	0.00	0.00	41,920.03
147579	Phenological Responses	UZCXSJ	PI Stephen Frolking	34,418.25	15,935.61	27,789.38	0.00	0.00	78,143.24
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	59,804.30	19,875.27	49,328.02	0.00	0.00	129,007.59
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	14,426.91	855.76	30,686.69	0.00	0.00	45,969.36
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	8,703.69	2,998.14	35,126.00	0.00	0.00	46,827.83
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRK	PI Adrienne Kovach	0.00	0.00	245.71	0.00	0.00	245.71
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJH	PI Jillian L Goldfarb	1,850.00	0.00	1,745.64	0.00	0.00	3,595.64
147590	Land Cover Change in Uganda	UCGEJG	PI Joel Hartter	4,638.53	366.44	37,087.53	0.00	0.00	42,092.50
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	59,977.05	6,376.88	286,246.17	0.00	0.00	352,600.10
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	49,166.98	11,456.08	51,057.61	0.00	0.00	111,680.67
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	405.00	0.00	1,211.79	0.00	0.00	1,616.79
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	3,200.00	252.80	6,625.40	0.00	0.00	10,078.20
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	8,158.22	340.30	2,209.65	0.00	0.00	10,708.17
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	978.43	77.30	274.49	0.00	0.00	1,330.22
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	5,529.93	363.86	1,532.37	0.00	0.00	7,426.16
147598	Datacenter Networking	UDCSRJ	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	51,973.95	1,890.94	32,651.88	0.00	0.00	86,516.77
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	18,740.41	1,321.80	116,791.78	0.00	0.00	136,853.99
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	36,500.00	0.00	0.00	36,500.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	157,707.61	44,862.77	732,492.22	0.00	0.00	935,062.60
147602	Summit SCO	UZCXJD	Jack Dibb	20,765.44	8,750.32	58,997.14	0.00	0.00	88,512.90
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	44,823.87	14,993.38	178,605.80	0.00	0.00	238,423.05
147604	SCALER	UBNRWM	PI William Mcdowell	8,809.21	3,296.86	34,027.03	0.00	0.00	46,133.10
147605	SCALER	UBNRWV	PI Will Wollheim	53,569.44	16,677.71	36,077.36	0.00	0.00	106,324.51
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	10,283.41	1,951.33	5,811.54	0.00	0.00	18,046.28
147607	EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	158,811.99	64,954.91	224,018.98	0.00	0.00	447,785.88
147608	Management-OEDW	UREPJJ	PI Jan Nisbet EPSCoR	7,457.72	1,537.19	8,999.72	0.00	0.00	17,994.63
147609	Participant Support	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	93,356.55	0.00	0.00	93,356.55
147610	Subawards	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	897,429.79	0.00	0.00	897,429.79
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	93,619.51	34,521.95	168,115.37	331.70	0.00	296,588.53
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	124,829.01	46,773.07	79,551.67	0.00	0.00	251,153.75
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	133,708.28	49,925.19	96,243.21	0.00	0.00	279,876.68
147614	Ollinger-Terrestrial	UZXSJO	PI Scott Ollinger	174,362.81	52,880.50	153,384.42	375.70	0.00	381,003.43
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	57,984.43	15,831.97	75,667.14	364.29	0.00	149,847.83
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	124,509.57	28,677.27	93,342.63	663.35	0.00	247,192.82
147617	Wake-Climate Collab	UZCXCV	Cameron Wake	746.87	19.75	292.85	0.00	0.00	1,059.47
147618	Valcourt-Cyber	UK1ASV	Network NH Now	1,993.11	914.74	8,210.86	0.00	0.00	11,118.71
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	87,652.19	25,413.71	79,396.70	0.00	0.00	192,462.60
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	67,061.91	12,508.49	37,461.46	0.00	0.00	117,031.86
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	9,941.80	3,503.87	11,243.41	0.00	0.00	24,689.08

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147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	3,051.87	0.00	0.00	3,051.87
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	51,389.80	1,670.17	54,271.47	0.00	0.00	107,331.44
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	56,939.14	3,066.64	36,381.46	0.00	0.00	96,387.24
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	4,059.00	320.67	21,422.75	0.00	0.00	25,802.42
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	48,990.34	1,992.98	40,683.03	0.00	0.00	91,666.35
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	28,337.73	6,354.70	59,313.71	0.00	0.00	94,006.14
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	7,935.34	626.89	4,067.07	0.00	0.00	12,629.30
147633	Integration and Aspirations	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	39,449.77	1,255.49	27,147.40	0.00	0.00	67,852.66
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	24,696.06	11,434.25	21,274.31	0.00	0.00	57,404.62
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	36,917.41	10,175.49	31,394.00	0.00	0.00	78,486.90
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	13,164.18	1,039.97	7,032.85	0.00	0.00	21,237.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	10,535.13	831.59	13,375.10	0.00	0.00	24,741.82
147638	Dissertation Research	UZSEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	33,893.78	0.00	0.00	0.00	0.00	33,893.78
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	98,108.01	30,052.61	67,677.30	0.00	0.00	195,837.92
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	1,432.50	32.59	695.92	0.00	0.00	2,161.01
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	20,240.84	1,596.34	15,478.04	0.00	0.00	37,315.22
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	7,351.56	2,766.83	15,769.67	0.00	0.00	25,888.06
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	(1,013.03)	0.00	0.00	(1,013.03)
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	8,205.33	1,382.47	21,271.13	0.00	0.00	30,858.93
147647	ULF	UZSPMA	Lessard Help	13,533.34	2,020.16	18,894.86	663.35	0.00	35,111.71
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	10,474.93	706.04	87,371.62	0.00	0.00	98,552.59
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	14,139.58	4,065.41	11,126.62	0.00	0.00	29,331.61
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	68,651.10	19,999.56	68,475.82	0.00	0.00	157,126.48
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	(115.60)	(9.13)	(59.25)	0.00	0.00	(183.98)
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	9,975.00	0.00	0.00	9,975.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	34,184.09	0.00	0.00	0.00	0.00	34,184.09
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	33,539.25	15,528.78	0.00	0.00	0.00	49,068.03
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	58,034.76	2,755.38	52,834.26	0.00	0.00	113,624.40
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	47,813.94	7,325.13	120,667.58	0.00	0.00	175,806.65
147656	BRIGE: Structural Control DSF	UDKETF	PI Tat S Fu	23,639.88	619.11	20,791.12	0.00	0.00	45,050.11
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	(1,500.00)	0.00	(712.49)	0.00	0.00	(2,212.49)
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	36,504.70	697.81	154,983.63	0.00	0.00	192,186.14
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	32,300.76	2,542.81	16,550.68	0.00	0.00	51,394.25
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	26,445.99	780.06	52,056.87	0.00	0.00	79,282.92
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	10,423.27	0.00	0.00	10,423.27
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	3,174.32	0.00	0.00	3,174.32
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	1,987.69	876.01	1,787.52	0.00	0.00	4,651.22
147663	Eurasian Permafrost-Hydrology	UZESSH	PI Alexander Shiklomanov	45,276.50	19,535.86	88,020.51	0.00	0.00	152,832.87
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	5,680.51	0.00	0.00	5,680.51
147665	FACE Organic Nitrogen Use	UZSEH	PI Erik Hobbie	34,092.37	11,127.85	31,012.97	0.00	0.00	76,233.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	45,770.16	16,036.05	68,343.76	0.00	0.00	130,149.97
147667	South Pole	UZESMT	PI Mark Twickler	12,703.80	5,850.31	12,626.35	0.00	0.00	31,180.46
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	460,073.85	0.00	0.00	460,073.85
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	118,064.60	28,989.42	154,072.40	0.00	0.00	301,126.42
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	4,646.50	367.08	20,298.98	0.00	0.00	25,312.56
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	18,121.59	1,130.41	12,757.41	0.00	0.00	32,009.41
147672	UNH ADVANCE IT	UAPROV	Provost Office	262,256.30	66,628.51	285,883.34	0.00	0.00	614,768.15
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	21,092.95	9,766.03	14,658.02	0.00	0.00	45,517.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	7,025.01	213.99	3,836.52	0.00	0.00	11,075.52
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	4,952.79	386.37	1,825.98	0.00	0.00	7,165.14
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	37,198.82	7,344.51	69,843.68	0.00	0.00	114,387.01
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	12,347.12	5,670.88	74,994.20	0.00	0.00	93,012.20
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	113,181.82	35,566.44	369,963.67	1,801.78	0.00	520,513.71
147682	Delta-47 Forum Calibration	UBNRSV	PI Stuart Grandy	0.00	0.00	1,012.59	0.00	0.00	1,012.59
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	43,791.79	10,858.20	40,593.13	0.00	0.00	95,243.12
147683	IPA Year 3	UBMCMM	PI Michael Lesser	136,151.40	49,617.64	0.00	0.00	0.00	185,769.04
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	9,322.11	373.06	5,304.83	0.00	0.00	15,000.00
147685	Microbes and Soil Carbon	UBNRSV	PI Stuart Grandy	0.00	0.00	19,001.34	0.00	0.00	19,001.34
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	32,013.39	0.00	0.00	0.00	0.00	32,013.39
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	32,115.38	0.00	1,535.15	0.00	0.00	33,650.53
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	39,922.28	1,913.46	81,799.13	0.00	0.00	123,634.87
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	17,472.80	7,441.75	17,052.37	0.00	0.00	41,966.92
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	57,119.33	8,483.76	74,809.89	0.00	0.00	140,412.98
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	85,515.39	12,449.19	180,240.79	0.00	0.00	278,205.37
147692	NSF GFRP-Danielle Crogan	UAGRHR	PI Harry Richards	27,719.22	0.00	1,983.91	0.00	0.00	29,703.13
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	23,946.93	6,114.48	19,419.71	0.00	0.00	49,481.12
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	42,866.82	1,748.58	58,780.80	0.00	0.00	103,396.20
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	28,077.01	0.00	0.00	0.00	0.00	28,077.01
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	27,719.22	0.00	0.00	0.00	0.00	27,719.22
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	53,939.13	14,955.67	44,465.67	0.00	0.00	113,360.47
147698	ULF Svalbard	UZSPMA	Lessard Help	48,205.96	11,440.90	32,200.58	0.00	0.00	91,847.44
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	7,125.31	560.12	12,059.20	0.00	0.00	19,744.63
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	17,063.92	700.39	22,118.67	0.00	0.00	39,882.98
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	339.50	15.60	19,416.11	0.00	0.00	19,771.21
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	8,529.92	3,949.36	13,120.92	0.00	0.00	25,600.20
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	17,125.33	7,929.04	21,431.34	0.00	0.00	46,485.71
147704	EPSCoR Track II	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	34,999.73	0.00	0.00	34,999.73
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	13,088.65	5,336.50	41,060.37	0.00	0.00	59,485.52
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	32,032.05	3,523.78	21,933.02	0.00	0.00	57,488.85
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	13,996.40	2,678.43	12,688.33	0.00	0.00	29,363.16
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	3,794.71	298.30	1,944.18	0.00	0.00	6,037.19
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	17,329.82	4,619.96	14,334.93	0.00	0.00	36,284.71
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	10,171.93	4,246.38	7,611.41	0.00	0.00	22,029.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B765	NVMe	URRIOL	Interoperability Lab	77,538.25	20,232.33	34,011.50	0.00	0.00	131,782.08
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	47,699.81	14,809.42	31,489.33	0.00	0.00	93,998.56
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	39,501.75	2,433.22	19,550.16	0.00	0.00	61,485.13
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.01	0.00	0.00	0.01
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	0.00	0.00	4,754.56	0.00	0.00	4,754.56
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	168.92	78.23	117.40	0.00	0.00	364.55
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	1,341.00	0.00	636.98	0.00	0.00	1,977.98
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	7,919.91	1,690.67	43,749.67	0.00	0.00	53,360.25
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	14,811.02	4,096.04	8,980.83	0.00	0.00	27,887.89
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	490.14	226.93	1,795.20	0.00	0.00	2,512.27
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	2,852.96	225.40	1,462.24	0.00	0.00	4,540.60
14B789	DISCOVER_AQ: Chesapeake Bay	UZXCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	132,933.15	26,660.25	68,541.13	0.00	0.00	228,134.53
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	18,305.45	8,435.24	13,894.86	0.00	0.00	40,635.55
14B797	Turning on the Light	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	(1,440.93)	(152.53)	(756.88)	0.00	0.00	(2,350.34)
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	(1,967.55)	(885.38)	(1,355.13)	0.00	0.00	(4,208.06)
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	5,591.41	2,588.83	3,885.64	0.00	0.00	12,065.88
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	5,847.58	2,707.42	4,063.63	0.00	0.00	12,618.63
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	1,381.19	639.51	2,235.73	0.00	0.00	4,256.43
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	9,640.04	4,463.33	6,699.11	0.00	0.00	20,802.48
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	38,954.47	18,035.93	28,308.22	0.00	0.00	85,298.62
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	25,909.48	11,996.13	18,005.14	0.00	0.00	55,910.75

USNH_FIN

Fund/Org Detail of Operating Expenditures by Function

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As of Fiscal Year 2014 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	10,983.18	4,785.63	9,815.75	0.00	0.00	25,584.56
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	14,237.49	6,299.32	12,050.46	0.00	0.00	32,587.27
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	25,460.64	10,657.03	23,597.91	0.00	0.00	59,715.58
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	36,493.05	15,834.11	39,930.36	0.00	0.00	92,257.52
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	14,353.62	5,584.75	34,425.39	0.00	0.00	54,363.76
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	27,304.92	5,336.97	21,010.64	0.00	0.00	53,652.53
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	9,044.72	0.00	0.00	9,044.72
14B821	Lafer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	1,892.00	0.00	10,833.54	0.00	0.00	12,725.54
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFIOD0	Institute on Disability	0.00	0.00	(49.70)	0.00	0.00	(49.70)
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	1,833.75	7.60	874.65	0.00	0.00	2,716.00
14B826	Niacin Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	22,985.49	621.95	30,958.02	0.00	0.00	54,565.46
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	5,469.91	430.84	2,454.98	0.00	0.00	8,355.73
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	112,028.06	20,852.71	152,774.03	0.00	0.00	285,654.80
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	7,954.69	84.41	1,613.93	0.00	0.00	9,653.03
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	12,124.43	1,895.88	7,768.21	0.00	0.00	21,788.52
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	(3,007.51)	0.00	0.00	(3,007.51)
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	44,250.72	4,696.94	104,359.75	0.00	0.00	153,307.41
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	UDMEJT	PI Igor Tsukrov	10,249.26	809.69	6,728.01	0.00	0.00	17,786.96
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	2,613.00	0.00	1,325.99	0.00	0.00	3,938.99
14B839	Task Order 0011	UCCIMS	PI Michael Swack	89,412.39	29,879.18	110,287.94	0.00	0.00	229,579.51
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	21,379.91	6,890.62	13,428.47	0.00	0.00	41,699.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	27,754.22	9,255.92	18,117.41	0.00	0.00	55,127.55
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	4,645.02	405.66	2,399.08	0.00	0.00	7,449.76
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	24,950.97	456.89	2,360.67	0.00	0.00	27,768.53
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	47,769.41	13,090.54	32,919.36	0.00	0.00	93,779.31
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	9,154.97	258.30	10,162.87	0.00	0.00	19,576.14
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	19,455.14	8,834.98	7,355.44	0.00	0.00	35,645.56
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	17,423.84	4,464.56	10,397.00	0.00	0.00	32,285.40
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	30,145.50	4,258.39	7,586.23	0.00	0.00	41,990.12
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	1,833.00	848.70	268.17	0.00	0.00	2,949.87
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	5,200.00	410.80	2,665.13	0.00	0.00	8,275.93
14B855	Disruptive Innovation-PSoc	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	18,629.04	3,410.82	15,285.35	0.00	0.00	37,325.21
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	10,876.81	4,006.78	11,651.63	0.00	0.00	26,535.22
14B858	Pall-Misc. Projects XII	UDCEMC	PI Michael Collins	83,761.43	4,977.98	63,732.16	0.00	0.00	152,471.57
14B859	StormTreat Phase II	UDCEJH	PI James Houle	23,448.13	7,814.88	17,815.74	0.00	0.00	49,078.75
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	1,250.00	0.00	0.00	1,250.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	581.44	45.93	163.11	0.00	0.00	790.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14G168	Rare Species Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G175	Smelt Genetics	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14G177	Berm Restoration in NMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G178	Wells Reserve Saltmarsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G181	2010-2011 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G182	Scorecard	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G185	Horne St School Berry Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	6,764.10	1,915.15	17,779.33	0.00	0.00	26,458.58
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	3,378.97	1,545.32	2,045.00	0.00	0.00	6,969.29
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	867.40	0.00	276.34	0.00	0.00	1,143.74
14G203	SCRP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	1,999.87	925.95	810.53	0.00	0.00	3,736.35
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	(1.44)	(0.65)	0.00	0.00	0.00	(2.09)
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	4,240.48	215.52	2,728.28	0.00	0.00	7,184.28
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	4,162.05	0.00	1,680.14	0.00	0.00	5,842.19
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	123.18	55.44	46.45	0.00	0.00	225.07
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	13,056.05	1,031.38	5,441.26	0.00	0.00	19,528.69
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	17,424.26	7,208.75	6,583.44	0.00	0.00	31,216.45

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Current Funds									
Research & Sponsored Programs									
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	11,531.84	4,675.91	17,748.36	0.00	0.00	33,956.11
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	3,771.75	54.91	3,226.73	0.00	0.00	7,053.39
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	8,202.41	3,781.93	0.00	0.00	0.00	11,984.34
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	16,001.79	1,686.18	2,187.89	0.00	0.00	19,875.86
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	24,763.36	493.62	19,076.27	0.00	0.00	44,333.25
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	9,709.27	2,892.19	6,356.24	0.00	0.00	18,957.70
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	11,375.15	897.82	726.24	0.00	0.00	12,999.21
14G228	MHCC	UFDOAC	PI Amy Costello	7,182.38	3,301.12	14,093.32	0.00	0.00	24,576.82
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	11,557.92	1,446.68	1,300.47	0.00	0.00	14,305.07
14G231	Rare Plants at Odiorne	UBBIGM	PI Gregg E Moore	480.00	37.92	159.97	0.00	0.00	677.89
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	(862.22)	0.00	0.00	0.00	0.00	(862.22)
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	118,252.56	0.00	0.00	0.00	0.00	118,252.56
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	10,426.61	0.00	0.00	0.00	0.00	10,426.61
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	177,382.44	0.00	0.00	0.00	0.00	177,382.44
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	29,348.30	0.00	0.00	0.00	0.00	29,348.30
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	44,810.67	19,492.62	12,220.61	0.00	0.00	76,523.90
14GX12	Carroll County FY '13	UXCRRL	Carroll County	52,589.38	22,876.52	32,682.21	0.00	0.00	108,148.11
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	43,941.96	19,114.87	7,612.50	0.00	0.00	70,669.33
14GX14	Coos County FY '13	UXCOOS	Coos County	26,771.39	11,645.53	893.32	0.00	0.00	39,310.24
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	106,980.80	46,135.73	27,573.42	4,060.80	0.00	184,750.75
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	37,030.45	16,108.36	2,138.61	0.00	0.00	55,277.42
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	44,452.59	19,290.53	15,267.27	0.00	0.00	79,010.39
14GX22	Carroll County FY 14	UXCRRL	Carroll County	56,350.86	24,301.33	35,257.46	0.00	0.00	115,909.65
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	41,201.33	17,881.72	15,228.27	0.00	0.00	74,311.32
14GX24	Coos County FY 14	UXCOOS	Coos County	27,200.38	11,788.48	9,889.51	1,650.49	0.00	50,528.86
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	99,928.51	43,387.58	18,273.44	0.00	0.00	161,589.53
14GX26	Hillsborough County FY '14	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	218,327.93	94,444.63	48,730.53	0.00	0.00	361,503.09
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	112,555.15	48,481.58	19,759.69	5,451.17	0.00	186,247.59
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	110,132.35	48,475.34	6,481.51	0.00	0.00	165,089.20

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Current Funds									
Research & Sponsored Programs									
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N562	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Environ	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N806	A Mobile-Benthic-Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	92,252.44	42,546.55	90,495.71	0.00	0.00	225,294.70
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	47,616.69	16,083.83	43,323.62	0.00	0.00	107,024.14
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	58,128.65	25,254.77	47,295.05	0.00	0.00	130,678.47
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	89,035.06	41,130.22	101,489.81	0.00	0.00	231,655.09
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	447,283.53	206,107.24	677,039.78	0.00	0.00	1,330,430.55
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	13,262.27	0.00	0.00	13,262.27
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	129,736.50	0.00	0.00	129,736.50
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	166.41	77.05	383,789.56	0.00	0.00	384,033.02
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	25,676.39	11,891.79	17,844.90	0.00	0.00	55,413.08

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Current Funds									
Research & Sponsored Programs									
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	9,629.52	652.71	11,165.55	0.00	0.00	21,447.78
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	1,428.01	112.81	380.95	0.00	0.00	1,921.77
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	1,167.29	540.51	256.19	0.00	0.00	1,963.99
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	0.00	0.00	311.58	0.00	0.00	311.58
14NC22	Bean Frndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOOS	UZOPJS	PI Joseph Salisbury	25,887.94	1,700.95	10,538.97	0.00	0.00	38,127.86
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	16,926.15	6,901.11	4,249.04	0.00	0.00	28,076.30
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	9,174.21	0.00	0.00	9,174.21
14NC27	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NC31	Victims of Child Pornography	UCFRWVW	PI Wendy Walsh	26,700.57	9,198.11	17,847.90	0.00	0.00	53,746.58
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,315.00	0.00	0.00	2,315.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	27,192.11	12,590.03	3,978.31	0.00	0.00	43,760.45
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	10,782.02	2,959.74	4,032.11	0.00	0.00	17,773.87
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	2,710.14	1,254.77	0.00	0.00	0.00	3,964.91
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Harter	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	68,751.70	25,351.82	15,692.00	0.00	0.00	109,795.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	84,679.32	37,814.59	80,790.63	0.00	0.00	203,284.54
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	7,202.35	3,008.67	3,232.95	0.00	0.00	13,443.97
14ND08	DLICALC	UXAGBK	PI Brian Krug	546.91	253.26	0.00	0.00	0.00	800.17
14ND09	Autistic Self Advocacy Network	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	9,653.75	762.65	15,832.26	0.00	0.00	26,248.66
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	18,367.27	1,451.00	12,363.81	0.00	0.00	32,182.08
14ND13	Buoy-Inertia Tube Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	15,735.95	7,285.73	(1,565.69)	0.00	0.00	21,455.99
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	13,272.21	4,996.59	30,390.80	0.00	0.00	48,659.60
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	24,260.27	8,615.59	7,598.22	0.00	0.00	40,474.08
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,369.52	187.21	(644.38)	0.00	0.00	1,912.35
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	2,096.93	165.64	940.16	0.00	0.00	3,202.73
14ND21	Dissertation Research Award	UCCIJU	PI Jessica Ulrich	0.00	0.00	0.00	0.00	0.00	0.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	19,680.33	9,112.00	4,816.22	0.00	0.00	33,608.55
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	(2.61)	(1.20)	(0.99)	0.00	0.00	(4.80)
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	18,160.34	957.48	3,291.41	0.00	0.00	22,409.23
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	21,044.88	6,331.97	31,564.99	0.00	0.00	58,941.84
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	67,237.71	27,198.73	16,656.12	0.00	0.00	111,092.56
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	212.50	0.00	0.00	212.50
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	15,828.58	3,968.82	3,859.95	0.00	0.00	23,657.35
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	8,144.01	3,770.71	7,245.84	0.00	0.00	19,160.56
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	9,508.18	4,402.44	3,616.75	0.00	0.00	17,527.37
14ND31	PIE-LTER	UBNRWW	PI Will Wolheim	36,213.82	5,695.54	27,619.65	0.00	0.00	69,529.01
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	13,396.47	638.78	4,186.01	0.00	0.00	18,221.26
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,610.08	0.00	0.00	2,610.08
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	138,557.97	56,264.95	139,661.60	0.00	0.00	334,484.52
14ND35	SWIFT Univ of Kansas	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	11,339.79	4,652.50	684.39	0.00	0.00	16,676.68
14ND37	NH 4-H Teaching Garden	UXYTIMY	PI Michael Young	9,259.50	731.54	3,580.03	0.00	0.00	13,571.07
14ND38	Stellwagen Bank Amendment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	7,889.05	2,813.67	5,066.36	0.00	0.00	15,769.08
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	17,686.54	4,652.42	11,634.00	0.00	0.00	33,972.96
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	67,783.44	16,195.80	16,718.25	0.00	0.00	100,697.49
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	3,937.53	1,741.82	10,502.85	0.00	0.00	16,182.20
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND43	API Forum	UDCENK	PI Nancy Kinner	37,041.21	8,724.46	18,605.13	0.00	0.00	64,370.80
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	3,088.66	244.00	333.26	0.00	0.00	3,665.92
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	1,200.00	94.80	1,985.16	0.00	0.00	3,279.96
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	48.06	3.80	5.19	0.00	0.00	57.05
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	5,490.00	433.71	1,540.16	0.00	0.00	7,463.87
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	4,308.75	194.90	1,170.94	0.00	0.00	5,674.59

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Current Funds									
Research & Sponsored Programs									
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Janan Rivera	2,249.66	177.73	242.76	0.00	0.00	2,670.15
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	23,542.46	7,039.17	3,058.18	0.00	0.00	33,639.81
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	17,591.91	6,246.94	7,487.06	0.00	0.00	31,325.91
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	11,969.64	945.60	2,308.96	0.00	0.00	15,224.20
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	104,798.41	40,990.02	35,423.45	0.00	0.00	181,211.88
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	276.93	128.28	0.00	0.00	0.00	405.21
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	54,590.44	17,994.80	14,669.25	0.00	0.00	87,254.49
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMENT	PI May-Win Thein	23,917.16	525.00	1,567.15	0.00	0.00	26,009.31
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	(330.00)	0.00	3,576.30	0.00	0.00	3,246.30
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	442.81	205.02	247.47	0.00	0.00	895.30
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	1,810.48	0.00	0.00	1,810.48
14ND67	ST4Y-NAMI	UFDDL B	PI Linda Bimbo	0.00	0.00	1,258.74	0.00	0.00	1,258.74
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	3,705.89	1,715.85	2,329.70	0.00	0.00	7,751.44
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	6,116.06	840.27	2,134.81	0.00	0.00	9,091.14
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	2,801.25	221.30	1,435.70	0.00	0.00	4,458.25
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	2,986.71	1,382.84	45,552.66	0.00	0.00	49,922.21
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	1,996.45	924.35	759.40	0.00	0.00	3,680.20
14ND74	FIR	UCCIMS	PI Michael Swack	51.05	23.47	0.00	0.00	0.00	74.52
14ND75	FTL Economics	UDCERR	PI Robert Roseen	989.18	457.97	552.81	0.00	0.00	1,999.96
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	1,500.00	0.00	0.00	1,500.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	16,945.40	3,089.24	2,500.21	0.00	0.00	22,534.85
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	23,201.72	10,692.35	8,296.75	0.00	0.00	42,190.82
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	37,970.52	0.00	0.00	37,970.52
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	21,700.42	9,279.25	12,159.03	0.00	0.00	43,138.70
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14ND83	TASH	UFDDDA	PI Dan Habib	6,083.68	2,816.74	0.00	0.00	0.00	8,900.42
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	16,354.80	7,572.23	68.95	0.00	0.00	23,995.98
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	35,019.33	2,385.79	9,725.35	0.00	0.00	47,130.47
14ND86	REAP 2013	UBMKKC	PI Kevin Culligan	2,408.82	190.30	0.00	0.00	0.00	2,599.12
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	2,313.25	182.76	0.00	0.00	0.00	2,496.01
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	15,419.22	4,411.15	9,580.93	0.00	0.00	29,411.30
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	98,249.22	36,060.21	110,929.38	0.00	0.00	245,238.81
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	3,670.00	289.94	6,379.90	0.00	0.00	10,339.84
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	13,295.15	6,147.51	20,173.26	0.00	0.00	39,615.92
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	11,570.10	5,275.85	4,785.91	0.00	0.00	21,631.86
14ND93	DVPP Grant	UJLSHP	SHARRP Program	21,530.85	8,163.41	0.00	0.00	0.00	29,694.26
14ND94	SVP Grant	UJLSHP	SHARRP Program	10,666.42	4,938.50	0.00	0.00	0.00	15,604.92
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	59,007.54	18,306.02	13,586.30	0.00	0.00	90,899.86
14ND96	HSC-Inclusive Communities	UFDDDA	PI Dan Habib	13,900.97	6,436.18	0.00	0.00	0.00	20,337.15
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	14,197.43	5,640.01	2,438.27	0.00	0.00	22,275.71
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	24,120.85	1,904.13	2,845.50	0.00	0.00	28,870.48
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	3,054.99	1,414.47	530.54	0.00	0.00	5,000.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	19,316.23	1,650.77	5,713.88	0.00	0.00	26,680.88
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	45,973.09	18,522.47	2,616.48	0.00	0.00	67,112.04
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	585.36	174.94	2,227.55	0.00	0.00	2,987.85

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Current Funds									
Research & Sponsored Programs									
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	5,865.40	463.37	3,006.18	0.00	0.00	9,334.95
14U868	CORE Health Messages	UFFSED	PI Eizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	16,770.74	7,747.66	27,906.79	0.00	0.00	52,425.19
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	46,660.25	20,961.84	33,454.27	0.00	0.00	101,076.36
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	10,710.15	2,260.67	9,239.94	0.00	0.00	22,210.76
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U880	ICAC Hosting 2011	UCFRFD	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	17,702.99	1,398.53	9,073.23	0.00	0.00	28,174.75
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	0.00	0.00	873.20	0.00	0.00	873.20
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	3,199.88	251.72	3,906.18	0.00	0.00	7,357.78
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U889	Dallas Experiment	UZCXJD	Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	36,103.47	15,424.68	29,219.30	0.00	0.00	80,747.45
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14U903	NDA	UZSPEM	PI Eberhard Mobius	(1,403.04)	(120.29)	(12.86)	0.00	0.00	(1,536.19)
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	(435.52)	0.00	0.00	(435.52)
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	46,399.21	2,324.97	34,617.59	0.00	0.00	83,341.77
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	49,152.98	21,260.07	44,318.34	0.00	0.00	114,731.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U914	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	0.00	0.00	295.00	0.00	0.00	295.00
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,995.55	4,627.94	6,946.15	0.00	0.00	21,569.64
14U923	Leatherback Turtle Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U925	Stronger Economies Together	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	23,557.18	6,762.54	9,308.07	0.00	0.00	39,627.79
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	66,290.35	2,554.95	27,561.01	0.00	0.00	96,406.31
14U928	Myths of Civilization	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
14U930	CAMEO Foundation	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14U931	Greenhouse Scouting	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	9,930.30	1,992.34	7,164.08	0.00	0.00	19,086.72
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U934	Northern NH OMK RSN	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	7,811.19	1,446.88	4,643.67	0.00	0.00	13,901.74
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	33,013.64	2,135.85	33,743.21	0.00	0.00	68,892.70
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	3,067.19	1,412.68	2,782.94	0.00	0.00	7,262.81
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	70,389.84	30,517.63	52,413.51	0.00	0.00	153,320.98
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	470.00	0.00	2,184.65	0.00	0.00	2,654.65
14U943	ALPIP	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	12,822.42	5,085.60	49,971.68	0.00	0.00	67,879.70
14U948	RPT Project	UCFRJW	PI Janis Wolak	31,764.11	9,421.59	20,104.00	0.00	0.00	61,289.70
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	1,152.60	91.05	951.06	0.00	0.00	2,194.71
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	18,609.26	8,303.63	13,316.45	0.00	0.00	40,229.34
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	4,995.83	394.68	825.82	0.00	0.00	6,216.33
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	R BSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	9,654.55	2,889.44	7,939.84	0.00	0.00	20,483.83
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	19,603.93	4,053.35	13,736.12	0.00	0.00	37,393.40
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	2,575.13	92.08	8,437.31	0.00	0.00	11,104.52
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	(388.73)	0.00	(132.94)	0.00	0.00	(521.67)

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Current Funds									
Research & Sponsored Programs									
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	11,998.43	946.41	10,518.41	0.00	0.00	23,463.25
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	(28.72)	0.00	0.00	(28.72)
14U970	MCH LEND FY13	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	586.44	0.00	0.00	586.44
14U971	Supplement-On	UZESSO	PI Scott Ollinger	3,700.44	290.90	1,895.88	0.00	0.00	5,887.22
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	59,952.70	20,230.06	21,995.63	0.00	0.00	102,178.39
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	66.36	30.71	46.11	0.00	0.00	143.18
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	378.59	0.00	0.00	378.59
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	38,168.17	9,638.59	26,399.82	0.00	0.00	74,206.58
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	20,717.23	362.96	14,217.63	0.00	0.00	35,297.82
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	(2,657.47)	12.72	(1,256.26)	0.00	0.00	(3,901.01)
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	3,500.00	276.50	1,699.43	0.00	0.00	5,475.93
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	15,926.22	7,373.90	11,067.52	0.00	0.00	34,367.64
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	3,382.89	267.25	912.54	0.00	0.00	4,562.68
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	163.70	15.11	84.93	0.00	0.00	263.74
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	1,771.20	45.58	181.68	0.00	0.00	1,998.46
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	4,150.01	1,638.02	115.22	0.00	0.00	5,903.25
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	2,502.33	197.23	7,567.07	0.00	0.00	10,266.63
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	12,637.91	4,699.33	5,271.95	0.00	0.00	22,609.19
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	1,259.14	582.98	875.02	0.00	0.00	2,717.14
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	15,117.12	6,999.22	10,505.22	0.00	0.00	32,621.56
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	31,987.59	820.09	15,984.57	0.00	0.00	48,792.25
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	7,962.02	3,682.21	3,042.14	0.00	0.00	14,686.37
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	11,865.57	930.05	10,049.05	0.00	0.00	22,844.67
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	6,591.92	1,970.98	3,853.31	0.00	0.00	12,416.21
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	2,692.34	212.69	1,506.01	0.00	0.00	4,411.04
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	17,899.28	5,883.61	6,210.65	0.00	0.00	29,993.54
14U998	Microbial Ecology	UZSEH	PI Erik Hobbie	25,242.55	7,648.11	30,031.57	0.00	0.00	62,922.23
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	4,195.59	1,942.58	2,915.59	0.00	0.00	9,053.76
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	4,177.28	1,577.43	1,849.09	0.00	0.00	7,603.80
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	27,853.40	11,719.14	23,990.58	0.00	0.00	63,563.12
14UA04	Cerceris fumipennis Study	UBBIDC	PI Don Chandler	6,303.00	0.00	1,558.02	0.00	0.00	7,861.02
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	5,669.80	1,896.04	27,285.43	0.00	0.00	34,851.27
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	48,544.59	9,396.31	59,449.04	0.00	0.00	117,389.94
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	27,086.40	905.59	20,918.95	0.00	0.00	48,910.94
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	9,252.59	747.41	0.00	0.00	0.00	10,000.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	(2,413.50)	(209.81)	0.00	0.00	0.00	(2,623.31)
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	7,725.12	0.00	0.00	7,725.12
14UA13	Network Literacy CoP 2013	UXADSV	PI Stephen Judd	13,770.40	6,375.66	61,591.98	0.00	0.00	81,738.04
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	42,670.70	17,559.16	31,073.97	0.00	0.00	91,303.83
14UA15	2011 Fort Worth Field Campaign	UZESJ	PI Carolyn Jordan	6,115.70	2,831.57	1,342.09	0.00	0.00	10,289.36
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	48,433.30	18,640.51	86,900.44	0.00	0.00	153,974.25
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	18,841.12	1,863.70	58,016.80	0.00	0.00	78,721.62
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	28,569.66	6,062.26	7,892.76	0.00	0.00	42,524.68

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Current Funds									
Research & Sponsored Programs									
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	71,092.47	20,764.47	58,395.19	0.00	0.00	150,252.13
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	223,559.70	71,790.82	285,281.77	0.00	0.00	580,632.29
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	4,850.29	2,245.72	4,351.53	0.00	0.00	11,447.54
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	33,205.60	2,193.80	41,924.49	0.00	0.00	77,323.89
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	6,038.38	475.65	41,948.11	0.00	0.00	48,462.14
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	204,090.40	35,227.31	134,451.59	0.00	0.00	373,769.30
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	1,157.63	91.45	6,462.76	0.00	0.00	7,711.84
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	14,702.93	1,159.16	10,683.28	0.00	0.00	26,545.37
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	25,539.38	179.91	11,956.02	0.00	0.00	37,675.31
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	9,961.71	2,978.56	5,823.15	0.00	0.00	18,763.42
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	12,481.92	5,779.15	8,674.03	0.00	0.00	26,935.10
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	3,123.84	0.00	0.00	3,123.84
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	3,476.07	1,379.13	1,352.79	0.00	0.00	6,207.99
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	2,311.00	0.00	0.00	2,311.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	81,527.85	12,956.06	33,375.92	0.00	0.00	127,859.83
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	180.00	13.86	839.50	0.00	0.00	1,033.36
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	20,386.28	9,438.85	9,628.32	0.00	0.00	39,453.45
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	13,692.00	0.00	0.00	13,692.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	8,270.76	1,440.87	4,613.02	0.00	0.00	14,324.65
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	436.37	0.00	0.00	436.37
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	8,627.27	350.47	9,247.92	0.00	0.00	18,225.66
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	326.45	0.00	84.88	0.00	0.00	411.33
14UA45	Structural Integrity Assesmnt	UDCERM	PI Ricardo Medina	14,037.00	616.62	8,000.38	0.00	0.00	22,654.00
14UA46	Cyber Defense Competition	UDCSRБ	PI Radim Bartos	0.00	0.00	16,000.00	0.00	0.00	16,000.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	41,610.15	19,154.49	28,863.26	0.00	0.00	89,627.90
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	16,678.93	7,685.97	9,307.40	0.00	0.00	33,672.30
14UA49	Attentional Set Shifting FASD	UCPYJM	PI Jill A McGaughy	4,263.47	335.33	6,515.23	0.00	0.00	11,114.03
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	12,756.90	2,663.49	29,886.00	0.00	0.00	45,306.39
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	1,600.00	126.40	792.06	0.00	0.00	2,518.46
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	8.10	0.00	0.00	8.10
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	11,799.28	450.93	22,420.64	0.00	0.00	34,670.85
14UA54	GeoCamera Software	UZOMRA	Roland Arsenault	762.71	353.14	530.03	0.00	0.00	1,645.88
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	22,687.52	4,814.57	13,329.24	0.00	0.00	40,831.33
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	2,212.00	126.40	409.22	0.00	0.00	2,747.62
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	1,177.74	0.00	0.00	1,177.74
14UA58	Climate Change	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14UA59	University Partnership	UFSWMV	Melissa Wells	4,668.30	368.80	2,327.33	0.00	0.00	7,364.43
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	15,344.52	4,873.81	31,399.71	0.00	0.00	51,618.04
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	3,945.20	1,775.35	2,717.29	0.00	0.00	8,437.84
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	2,123.04	167.27	874.93	0.00	0.00	3,165.24
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(1,519,097.12)	0.00	0.00	(1,519,097.12)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(84,198.50)	0.00	0.00	(84,198.50)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCE	Central	2,607.69	1,207.82	3,900.00	0.00	0.00	7,715.51
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	22,087.57	3,001.14	850.02	0.00	0.00	25,938.73
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	34,516.60	4,011.44	2,453.15	0.00	0.00	40,981.19
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCO	Concord	1,615.08	747.86	0.00	0.00	0.00	2,362.94
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCE	Central	539.76	249.92	162.63	0.00	0.00	952.31
159050	2012-13 Portable Assistance	UESBCO	Concord	6,418.52	2,971.35	864.44	0.00	0.00	10,254.31
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBNC	North Country	3,325.25	257.14	19,170.49	0.00	0.00	22,752.88
159051	2013 SBDC	UESBCA	Compliance Assistance	6,294.41	2,914.27	402.06	0.00	0.00	9,610.74
159051	2013 SBDC	UESBCE	Central	92,865.18	42,740.70	19,632.26	0.00	0.00	155,238.14
159051	2013 SBDC	UESBCO	Concord	13,195.40	6,109.49	8,869.44	0.00	0.00	28,174.33
159051	2013 SBDC	UESBMA	Manchester	0.00	0.00	5.00	0.00	0.00	5.00
159051	2013 SBDC	UESBMC	PI Mary Collins	0.00	0.00	99,201.00	0.00	0.00	99,201.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C663	2010 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15C667	YES - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C669	Sea urchin Grow Out - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C670	RosBREED	UBBITD	PI Thomas M Davis	880.54	407.64	363.39	0.00	0.00	1,651.57
15C671	Alliance VITA Sites - CS	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
15C672	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C675	UTC YR 22 - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C678	Monitoring Cottontails - CS	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15C679	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C683	Stormwater Digests - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C685	SG Ext Education - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C687	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C689	SG Extension Program - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C690	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C691	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C692	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C693	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15C698	Muskegot Channel - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C702	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C703	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C704	UDEC - CS	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C706	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C707	Madness, Medicine and the Law - CS	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
15C708	NH Farm to School Operating - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	UBBIGM	PI Gregg E Moore	5,564.73	1,403.51	(2,493.80)	0.00	0.00	4,474.44
15C712	Space Grant 2010-2015 - CS	UZEODB	PI David Bartlett	1,538.11	706.54	0.00	0.00	0.00	2,244.65
15C714	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	156,955.67	0.00	0.00	156,955.67
15C715	Winter Moth in New England - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C716	SINTEF - CS	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C720	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	UACARX	Center for Academic Resources	4,208.23	0.00	2,200.88	0.00	0.00	6,409.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C777	Volunteer Stormwater Monitors - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	13,466.79	6,224.47	7,521.98	0.00	0.00	27,213.24
15C779	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C780	College Woods Bridge Rehab - CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15C781	Public Life in Private Space - CS	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
15C782	2013-2018 SCORP	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
15C783	Movement Awareness - CS	U FKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	4,625.48	2,141.64	3,214.36	0.00	0.00	9,981.48
15C791	Football Facemask, Helmet - CS	U FKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	7,686.80	3,459.06	149.93	0.00	0.00	11,295.79
15C795	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	26,194.64	9,624.20	3,581.96	0.00	0.00	39,400.80
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C809	Myths of Civilization - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	15,051.80	4,491.97	9,283.33	0.00	0.00	28,827.10
15C813	Management-CS	UREPJV	PI Jan Nisbet EPSCoR	156,785.07	48,211.33	224,869.83	0.00	0.00	429,866.23
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	12,566.37	5,818.22	8,732.68	0.00	0.00	27,117.27
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	8,185.50	3,789.89	5,688.32	0.00	0.00	17,663.71
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	65,697.15	0.00	0.00	65,697.15
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	12,663.02	5,862.87	8,799.81	0.00	0.00	27,325.70
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	2,964.18	1,361.46	2,675.95	0.00	0.00	7,001.59
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	3,113.36	1,441.59	1,184.30	0.00	0.00	5,739.25
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	1,550.98	718.00	703.39	0.00	0.00	2,972.37
15C826	NH EPSCOR-Curt Grimm - CS	UCANCG	PI Curt Grimm	13,630.51	6,311.00	7,617.62	0.00	0.00	27,559.13
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	672.19	311.16	467.09	0.00	0.00	1,450.44
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	3,150.64	1,458.80	1,760.82	0.00	0.00	6,370.26
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	147.00	68.09	55.92	0.00	0.00	271.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	344.45	159.48	239.37	0.00	0.00	743.30
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C837	PTSI Plum Island Sound - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C839	CSF Workshop - CS	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	2,247.11	1,040.50	1,561.70	0.00	0.00	4,849.31
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	3,408.30	269.26	0.00	0.00	0.00	3,677.56
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	5,254.02	2,432.62	1,998.47	0.00	0.00	9,685.11
15C845	2012-13 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	10,951.75	2,506.38	1,226.96	0.00	0.00	14,685.09
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	62,005.65	17,194.76	37,620.24	0.00	0.00	116,820.65
15C856	IPA Year 2 - CS	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C857	SCRP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	60,822.82	0.00	0.00	60,822.82
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	12,369.83	2,460.57	22,123.28	0.00	0.00	36,953.68
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.06	0.00	0.00	0.06
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,068.44	3,377.41	8,319.30	0.00	0.00	23,765.15
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	122,785.09	0.00	0.00	122,785.09
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	2,312.46	1,070.61	1,606.95	0.00	0.00	4,990.02
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	50,885.79	21,794.96	400.00	0.00	0.00	73,080.75
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	21,918.61	10,148.28	15,231.70	0.00	0.00	47,298.59
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	6,725.96	3,114.11	4,674.08	0.00	0.00	14,514.15
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	4,682.37	2,141.52	1,774.24	0.00	0.00	8,598.13
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	4,146.00	0.00	0.00	4,146.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	13,091.11	4,992.89	0.00	0.00	0.00	18,084.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,241.87	2,672.41	3,146.19	0.00	0.00	18,060.47
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	12,965.87	6,003.08	9,010.15	0.00	0.00	27,979.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	11,989.61	5,551.40	8,332.04	0.00	0.00	25,873.05
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	10,717.95	4,575.95	3,976.34	0.00	0.00	19,270.24
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	18,953.02	8,775.22	13,170.86	0.00	0.00	40,899.10
15C892	Alewife Culture YR2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	26,777.09	12,355.23	10,174.40	0.00	0.00	49,306.72
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	6,003.91	2,768.33	2,280.79	0.00	0.00	11,053.03
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	25,548.21	11,723.46	9,690.68	0.00	0.00	46,962.35
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	3,943.57	1,825.90	0.00	0.00	0.00	5,769.47
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	2,369.08	1,096.90	1,323.98	0.00	0.00	4,789.96
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	56,457.83	24,078.73	30,764.96	0.00	0.00	111,301.52
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	18,191.00	8,422.64	2,129.10	0.00	0.00	28,742.74
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	15,071.24	6,978.08	3,307.39	0.00	0.00	25,356.71
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	11,300.00	5,231.87	4,298.26	0.00	0.00	20,830.13
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	13,064.86	285.77	9,019.58	0.00	0.00	22,370.21
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	13,478.94	6,240.80	8,873.94	0.00	0.00	28,593.68
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	27,345.33	12,660.21	10,401.47	0.00	0.00	50,407.01
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	340.00	157.46	129.34	0.00	0.00	626.80
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	10,557.86	4,888.40	4,016.06	0.00	0.00	19,462.32
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	15,000.00	0.00	0.00	15,000.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	188.14	14.86	96.43	0.00	0.00	299.43
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	3,502.09	1,621.43	0.00	0.00	0.00	5,123.52
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	23,984.94	11,105.07	5,263.46	0.00	0.00	40,353.47
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	7,340.19	3,382.39	157,208.70	0.00	0.00	167,931.28
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	683.23	316.38	418.46	0.00	0.00	1,418.07
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	12,600.00	0.00	0.00	12,600.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	37,007.90	17,134.71	14,077.03	0.00	0.00	68,219.64
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	11,368.44	5,263.33	7,900.05	0.00	0.00	24,531.82
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	30,654.78	14,063.78	3,577.39	0.00	0.00	48,295.95
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	4,283.60	1,735.82	0.00	0.00	0.00	6,019.42
15C928	VOCA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C929	SVA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	38,608.95	11,774.30	23,932.07	0.00	0.00	74,315.32
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	3,225.00	0.00	0.00	3,225.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	8,550.52	3,958.94	0.00	0.00	0.00	12,509.46
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	6,310.15	1,582.41	673.22	0.00	0.00	8,565.78
15C939	2014 SBDC - CS	UESBCE	Central	6,835.24	3,139.48	3,810.28	0.00	0.00	13,785.00
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	503.38	233.15	281.36	0.00	0.00	1,017.89
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	UDCSRB	PI Radim Bartos	0.00	0.00	2,399.00	0.00	0.00	2,399.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	5,799.18	2,522.65	0.00	0.00	0.00	8,321.83
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	1,660.24	722.17	0.00	0.00	0.00	2,382.41
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	15,720.71	4,700.52	0.00	0.00	0.00	20,421.23
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	3,109.50	261.20	0.00	0.00	0.00	3,370.70
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	12,568.94	3,758.23	0.00	0.00	0.00	16,327.17
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	3,109.34	261.18	0.00	0.00	0.00	3,370.52
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	3,207.64	269.44	0.00	0.00	0.00	3,477.08
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,217.25	270.26	0.00	0.00	0.00	3,487.51
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	4,950.33	415.82	0.00	0.00	0.00	5,366.15
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	16,963.41	7,351.21	0.00	0.00	0.00	24,314.62
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	20,885.27	6,231.83	0.00	0.00	0.00	27,117.10
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	12,975.27	278.48	0.00	0.00	0.00	13,253.75
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	8,260.21	3,586.38	0.00	0.00	0.00	11,846.59
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	3,066.53	136.60	0.00	0.00	0.00	3,203.13
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	3,555.61	298.65	0.00	0.00	0.00	3,854.26
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	13,919.78	4,162.02	0.00	0.00	0.00	18,081.80
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	12,822.97	265.68	0.00	0.00	0.00	13,088.65
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	17,076.34	564.95	0.00	0.00	0.00	17,641.29
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	3,377.22	283.69	0.00	0.00	0.00	3,660.91
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	4,735.50	397.78	0.00	0.00	0.00	5,133.28
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	3,555.61	298.65	0.00	0.00	0.00	3,854.26
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	10,586.25	249.18	0.00	0.00	0.00	10,835.43
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	17,486.92	7,588.02	0.00	0.00	0.00	25,074.94
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	17,486.88	7,588.02	0.00	0.00	0.00	25,074.90
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	10,586.34	249.20	0.00	0.00	0.00	10,835.54
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	5,018.63	2,177.63	0.00	0.00	0.00	7,196.26
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	10,241.00	124.60	0.00	0.00	0.00	10,365.60
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	7,496.67	249.20	0.00	0.00	0.00	7,745.87
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	12,044.67	3,588.70	0.00	0.00	0.00	15,633.37
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	110,776.37	43,895.40	0.00	0.00	0.00	154,671.77

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Current Funds									
Research & Sponsored Programs									
166141	Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166142	Estuarine Monitoring-Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166143	Estuarine Monitoring - S.Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166144	Estuarine Monitoring - F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166150	NHEP Year 13 Work Plan (2009)	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166151	Year 13 Subaward Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166157	NHEP Sampling 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166159	PAHs Released from Sealcoat	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166162	Newington CTAP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166163	2009 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166164	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166166	2009 Prep Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166167	2009 Prep Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166176	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166177	Quantifying Bioextraction	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	1,305.34	0.00	0.00	1,305.34
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	1,817.12	841.31	2,265.19	0.00	0.00	4,923.62
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	4,674.00	0.00	0.00	4,674.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166188	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166190	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	8,816.04	784.68	1,920.19	0.00	0.00	11,520.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184157	Ctr for Inclusive Education	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184161	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184162	Tech Assistive Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	39,731.99	9,218.30	15,231.44	0.00	0.00	64,181.73
184169	Workplace Culture	UFDDDH	PI David Hagner	47,645.84	21,999.13	47,627.57	0.00	0.00	117,272.54
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	171,888.90	53,701.55	683,107.98	0.00	0.00	908,698.43
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCJ	PI Charles Drum	150,978.51	65,163.34	239,220.58	0.00	0.00	455,362.43
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	(4,171.31)	(1,877.07)	207.37	0.00	0.00	(5,841.01)
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	194.40	0.00	0.00	194.40
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	70,300.58	15,587.10	127,475.49	0.00	0.00	213,363.17
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	97,577.71	26,608.91	96,042.83	0.00	0.00	220,229.45
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	1,774.08	0.00	0.00	1,774.08
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	45,090.95	20,483.30	17,827.45	0.00	0.00	83,401.70
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	2,934.04	1,229.69	8,507.10	0.00	0.00	12,670.83
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	50,324.63	11,516.14	19,431.48	0.00	0.00	81,272.25
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	27,613.61	8,790.17	66,092.95	0.00	0.00	102,496.73
184189	AT Leadership	UFDDTW	PI Therese Willkomm	13,929.66	1,446.99	27,673.88	0.00	0.00	43,050.53
184190	AT State	UFDDTW	PI Therese Willkomm	20,893.03	9,323.87	82,979.96	0.00	0.00	113,196.86
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	218,769.45	78,906.29	110,979.72	0.00	0.00	408,655.46
184191	Upward Bound YR2	UAUPWB	Upward Bound	8.06	0.63	0.69	0.00	0.00	9.38
184192	TRIO: Talent Search YR3	UATALS	Talent Search	283,390.49	99,836.52	57,279.75	0.00	0.00	440,506.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	144,250.72	50,001.70	97,022.15	0.00	0.00	291,274.57
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	411.86	32.54	1,678.71	0.00	0.00	2,123.11
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	14,212.14	5,720.47	11,755.70	0.00	0.00	31,688.31
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	69,157.86	31,901.71	56,818.01	0.00	0.00	157,877.58
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	33,744.64	2,318.38	87,843.16	0.00	0.00	123,906.18
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	47,461.52	12,718.45	54,426.16	0.00	0.00	114,606.13
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	4,003.91	1,764.59	2,203.56	0.00	0.00	7,972.06
193273	NECG Year 3	UFDDMC	PI Monica McClain	17,059.70	5,864.94	5,551.22	0.00	0.00	28,475.86
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	35,571.87	15,715.78	107,709.92	0.00	0.00	158,997.57
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	7,850.12	1,995.43	56,736.15	0.00	0.00	66,581.70
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	1,750.00	0.00	0.00	1,750.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	10,949.37	5,069.54	5,840.18	0.00	0.00	21,859.09
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(54,260.06)	0.00	0.00	(54,260.06)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	Inclusive Excellence	37,101.58	9,394.95	2,665.36	0.00	0.00	49,161.89
1DB058	Hubbard Genomics Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	35,191.36	9,648.69	65,110.30	0.00	0.00	109,950.35
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	19,777.65	5,133.56	236,381.57	0.00	0.00	261,292.78
1DB064	HGC Salary Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	13,050.00	5,676.69	0.00	0.00	0.00	18,726.69
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	357.45	0.00	0.00	357.45
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	42.26	0.00	0.00	42.26
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	3,139.05	263.69	0.00	0.00	0.00	3,402.74
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	1,625.89	136.57	0.00	0.00	0.00	1,762.46
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	20,732.26	1,658.00	30,375.90	0.00	0.00	52,766.16
1DC058	Family Research Lab	UCFRL0	Family Research Lab	135,280.67	45,291.13	45,201.35	0.00	0.00	225,773.15
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	0.00	0.00	1,322.52	0.00	0.00	1,322.52
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	35,134.92	10,242.37	7,195.73	0.00	0.00	52,573.02
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	95,546.61	31,151.49	160,566.41	0.00	0.00	287,264.51
1DC069	Sustainable Microenterprise Dev Fun	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	90,309.38	7,362.32	137,439.48	0.00	0.00	235,111.18
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	52.25	0.00	0.00	0.00	0.00	52.25
1DD047	ICP Instrument	UDERG0	Environmental Research Group	19,775.09	8,602.12	2,996.97	0.00	0.00	31,374.18
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	1,806.39	0.00	1,689.86	0.00	0.00	3,496.25
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	1,265.00	106.26	(1,673.05)	0.00	0.00	(301.79)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	2,371.42	0.00	6,330.23	0.00	0.00	8,701.65
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	49,374.15	13,517.13	40,846.50	0.00	0.00	103,737.78
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	59,584.42	23,516.03	13,658.56	0.00	0.00	96,759.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	175,407.64	74,253.04	24,695.81	0.00	0.00	274,356.49
1DF056	IOD - reserves	UFIOD0	Institute on Disability	190,031.19	70,345.66	72,243.61	11,615.65	0.00	344,236.11
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	603.50	50.70	0.00	0.00	0.00	654.20
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAM	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	8,636.65	0.00	0.00	8,636.65
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	2,402.75	0.00	0.00	2,402.75
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	75,000.00	0.00	0.00	75,000.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	7,280.91	3,160.05	7,273.75	0.00	0.00	17,714.71
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	1,668.38	725.73	5,326.83	0.00	0.00	7,720.94
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	1,677.66	140.93	0.00	0.00	0.00	1,818.59
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	755.00	0.00	0.00	755.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	12,112.86	1,037.56	3,920.26	0.00	0.00	17,070.68
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	127,425.98	55,372.90	(152,494.38)	0.00	0.00	30,304.50
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(1,745.14)	0.00	0.00	(1,745.14)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	343.44	0.00	0.00	343.44
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	8,198.55	966.15	63,476.23	0.00	0.00	72,640.93
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	2,785.98	0.00	0.00	2,785.98
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	5,642.20	0.00	0.00	5,642.20
1GA0DJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(430,729.37)	0.00	0.00	(430,729.37)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	20,927.19	5,827.26	0.00	0.00	0.00	26,754.45
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,460.00	0.00	0.00	2,460.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	45,101.73	14,045.92	0.00	0.00	0.00	59,147.65
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	56,835.00	4,774.15	2,585.80	0.00	0.00	64,194.95
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	52,392.87	0.00	0.00	52,392.87
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	22,636.53	9,809.17	1,000.00	0.00	0.00	33,445.70
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	40,245.00	0.00	0.00	40,245.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	94,870.80	0.00	0.00	94,870.80
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	17,815.82	7,749.84	0.00	0.00	0.00	25,565.66
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	31,544.90	2,339.04	0.00	0.00	0.00	33,883.94
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,772.55	0.00	0.00	1,772.55
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	1,816.17	0.00	0.00	1,816.17
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,332.05	0.00	0.00	1,332.05
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	356.07	0.00	0.00	356.07
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	2,138.86	179.66	5,962.91	0.00	0.00	8,281.43
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	23,535.56	1,976.99	3,258.07	0.00	0.00	28,770.62
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	6,951.17	3,023.75	0.00	0.00	0.00	9,974.92
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	2,077.60	0.00	0.00	2,077.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	35.82	0.00	0.00	35.82
1GB220	Friblet Marine Research Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRK	PI Adrienne Kovach	5,453.86	1,446.61	3,595.43	0.00	0.00	10,495.90
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	680.18	0.00	0.00	680.18
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	239,630.60	75,755.81	135,714.39	0.00	0.00	451,100.80
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	1,164.00	506.33	202.21	0.00	0.00	1,872.54
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	1,871.03	807.88	0.00	0.00	0.00	2,678.91
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	17,059.68	7,419.93	6,878.26	0.00	0.00	31,357.87
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	Carsey Institute	4,788.04	1,625.09	74,658.07	0.00	0.00	81,071.20
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	160.04	0.00	0.00	160.04
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,698.80	394.70	0.00	0.00	0.00	5,093.50
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	5,314.34	446.40	0.00	0.00	0.00	5,760.74
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	23,674.20	271.39	5,349.76	0.00	0.00	29,295.35
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering	135.00	0.00	8,000.00	0.00	0.00	8,135.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	537.47	0.00	0.00	537.47
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	1,990.43	167.20	2,319.26	0.00	0.00	4,476.89
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	293.25	0.00	2,301.84	0.00	0.00	2,595.09
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	8,320.00	698.88	4,676.32	0.00	0.00	13,695.20
1GE028	Small Business Development Gift	UESBNA	Nashua	8,192.00	688.13	628.37	0.00	0.00	9,508.50
1GE028	Small Business Development Gift	UESBNC	North Country	33,857.40	2,844.00	978.73	0.00	0.00	37,680.13
1GE028	Small Business Development Gift	UESBSE	Seacoast	22,451.18	1,885.88	991.46	0.00	0.00	25,328.52
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	(435.67)	0.00	0.00	(435.67)
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	47,875.29	20,789.04	894.21	0.00	0.00	69,558.54
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	58.11	0.00	0.00	58.11
1GR015	Doris Child Reney Armbrust Fun	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,638.90	1,229.66	246,771.00	0.00	0.00	262,639.56
1GR031	Chase '58-Excellence in Marine Scie	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	218.65	0.00	0.00	218.65
1GRH21	Cmb Faculty Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAR	Marine Program	0.00	0.00	987.95	0.00	0.00	987.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GRH47	Oceanography Program	URRMAP	Marine Program	2,710.65	227.71	0.00	0.00	0.00	2,938.36
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	18,079.18	0.00	0.00	18,079.18
1GX031	Grube Other Research	UXAGWL	PI William Lord	430.31	36.15	656.17	0.00	0.00	1,122.63
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	1,542.69	0.00	0.00	1,542.69
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	702.61	0.00	0.00	702.61
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	8,999.89	3,906.18	7,701.25	0.00	0.00	20,607.32
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	17,996.97	1,472.25	132,431.12	0.00	0.00	151,900.34
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	26,311.22	10,348.88	30,209.97	0.00	0.00	66,870.07
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	5,919.25	2,571.95	0.00	0.00	0.00	8,491.20
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	1,114.07	0.00	0.00	1,114.07
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	23,693.38	10,306.71	0.00	0.00	0.00	34,000.09
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	47,384.66	20,612.32	0.00	0.00	0.00	67,996.98
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	47,382.49	20,611.28	0.00	0.00	0.00	67,993.77
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	13,606.24	0.00	0.00	13,606.24
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	88,099.72	38,260.11	0.00	0.00	0.00	126,359.83
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	14,664.48	0.00	0.00	14,664.48
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	23,441.88	9,590.75	80,479.90	0.00	0.00	113,512.53
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	18,498.12	0.00	0.00	18,498.12
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(41,140.57)	0.00	0.00	(41,140.57)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	3,619.91	0.00	0.00	3,619.91
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	7,272.65	0.00	0.00	7,272.65
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	104,347.30	18,944.54	196,574.97	0.00	0.00	319,866.81
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	327,934.38	0.00	0.00	0.00	327,934.38
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	196,308.24	52,793.62	417,815.37	0.00	0.00	666,917.23
1UB025	COLSA Farms	UBFMFS	Farm Services	136,119.35	50,798.70	69,605.10	0.00	0.00	256,523.15
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	105,743.47	42,658.42	43,282.12	0.00	0.00	191,684.01
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	132,799.70	47,637.85	37,614.16	2,186.20	0.00	220,237.91
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	172,493.92	53,096.17	214,293.58	16,501.41	0.00	456,385.08
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	48,706.98	21,147.16	0.00	0.00	0.00	69,854.14
1UK000	CIS Educational and General	UK11DC	Grant Indirect Costs & F&A Receipt	31,519.08	11,650.48	25,770.17	0.00	0.00	68,939.73
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	105,583.96	45,184.38	2,360.50	0.00	0.00	153,128.84
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	89,336.01	(374,925.45)	264,213.04	0.00	0.00	(21,376.40)
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	616,888.38	267,789.19	16,291.37	0.00	0.00	900,968.94
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	283,438.90	117,767.67	17,302.31	0.00	0.00	418,508.88
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	195,777.99	81,943.83	5,857.68	0.00	0.00	283,579.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2AD	Coop Ex Administration	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	19,434.07	5,402.37	2,462.71	0.00	0.00	27,299.15
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	200.00	16.80	17,438.17	0.00	0.00	17,654.97
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	9,186.35	0.00	0.00	9,186.35
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	150.00	0.00	0.00	150.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	206.86	17.38	1,118.33	0.00	0.00	1,342.57
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	(292.58)	0.00	0.00	(292.58)
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	(25.42)	0.00	0.00	(25.42)
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	928.00	0.00	2,535.51	0.00	0.00	3,463.51
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	3,400.00	285.60	65.98	0.00	0.00	3,751.58
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	1,963.47	0.00	0.00	1,963.47
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	652.50	0.00	45,565.61	0.00	0.00	46,218.11
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	26,874.79	0.00	0.00	26,874.79
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	23,959.44	0.00	0.00	23,959.44
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	34,424.08	11,147.67	13,277.48	0.00	0.00	58,849.23
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	738.56	0.00	0.00	738.56
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	(715.00)	0.00	0.00	(715.00)
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	(1,117.50)	0.00	40.32	0.00	0.00	(1,077.18)
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	15,587.58	1,263.45	20,232.35	0.00	0.00	37,083.38
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	653.98	0.00	0.00	653.98
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	540.00	45.36	26,525.65	0.00	0.00	27,111.01
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	281.11	0.00	0.00	281.11
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	749.00	325.82	505.84	0.00	0.00	1,580.66
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	518.75	16.80	10,222.84	0.00	0.00	10,758.39
1DX2PB	CE Publication Center	UXCMNC	Communications	1,376.25	17.22	1,884.63	0.00	0.00	3,278.10
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	446.21	0.00	0.00	446.21
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	27,220.68	0.00	0.00	27,437.48
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	19,564.84	1,409.85	33,660.28	0.00	0.00	54,634.97
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	145.75	0.00	3,087.77	0.00	0.00	3,233.52
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	7,893.73	880.82	20,377.24	0.00	0.00	29,151.79
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	4,086.07	0.00	0.00	4,086.07
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	1,029.77	0.00	0.00	1,029.77
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,281.65	0.00	0.00	1,281.65
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	203.10	0.00	0.00	203.10
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	120.00	10.08	1,010.67	0.00	0.00	1,140.75
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	3,906.45	0.00	0.00	3,906.45
1DXNFR	Forest Resources	UXNTRS	Natural Resources	6,000.00	504.00	2,948.58	0.00	0.00	9,452.58
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	901.40	0.00	0.00	901.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXYPL	Positive Learning Enviroments Youth	UXYTFM	Youth and Family	0.00	0.00	2,575.22	0.00	0.00	2,575.22
1DXYTA	Rockingham County WS	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	3,631.00	0.00	0.00	0.00	0.00	3,631.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	4,027.69	0.00	0.00	4,027.69
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(36,512.00)	0.00	0.00	(36,512.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	2,921.10	0.00	0.00	2,921.10
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	20,574.40	1,706.41	38,133.50	0.00	0.00	60,414.31
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	0.00	0.00	84,283.91	0.00	0.00	84,283.91
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	73,112.95	15,519.30	65,603.14	0.00	0.00	154,235.39
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	30,550.00	0.00	0.00	30,550.00
1GB213	Warmth for the Millyard Project	UBTNSL	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	2,433.92	1,058.89	0.00	0.00	0.00	3,492.81
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	Carsey Institute	2,100.00	176.40	1,239.21	0.00	0.00	3,515.61
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	20,051.07	0.00	0.00	20,051.07
1GE100	Center for Family Business	UECFFB	Center for Family Business	5,813.50	488.32	0.00	0.00	0.00	6,301.82
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	127,023.75	32,871.21	159,246.42	0.00	0.00	319,141.38
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	4,524.88	0.00	0.00	4,524.88
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	1,435.62	618.54	33,011.63	0.00	0.00	35,065.79
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	2,909.75	160.41	23,034.09	0.00	0.00	26,104.25
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	10,408.66	0.00	0.00	0.00	0.00	10,408.66
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	3,256.07	1,369.76	4,261.95	0.00	0.00	8,887.78
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	1,696.91	0.00	0.00	1,696.91
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	47,091.57	10,576.31	27,594.53	0.00	0.00	85,262.41
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	2,350.00	0.00	0.00	2,350.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	7,152.54	3,105.53	0.00	0.00	0.00	10,258.07
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	619.05	0.00	0.00	619.05
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	2.75	0.00	0.00	2.75
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	396.81	0.00	0.00	396.81
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	1,188.97	0.00	0.00	1,188.97
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	3,043.67	0.00	0.00	3,043.67
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,639.99	0.00	0.00	1,639.99
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	30,567.26	0.00	0.00	30,567.26
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	2,400.66	0.00	0.00	2,400.66
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSY	Volunteer Leader Support	0.00	0.00	1,119.90	0.00	0.00	1,119.90
1GX011	Youth & Family Gift Fund	UXFHYD	4-H Youth Development	38.25	0.00	2,082.74	0.00	0.00	2,120.99
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	604.98	0.00	0.00	604.98
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	10,678.82	0.00	0.00	10,678.82
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	5,060.03	0.00	0.00	5,060.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	227,833.99	97,576.76	0.00	0.00	0.00	325,410.75
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	1,316.15	0.00	0.00	1,316.15
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	225,015.51	97,562.72	0.00	0.00	0.00	322,578.23
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	467,480.85	0.00	0.00	467,480.85
1UX026	CE State PAU	UXYTFM	Youth and Family	285,494.10	122,686.12	0.00	0.00	0.00	408,180.22
1UX028	CE County PAU	UXADMS	Administration	8,413.14	3,117.83	0.00	0.00	0.00	11,530.97
1UX028	CE County PAU	UXAGRS	Agricultural Resources	(147.40)	(64.12)	0.00	0.00	0.00	(211.52)
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	90,424.20	39,281.93	0.00	0.00	0.00	129,706.13
1UX028	CE County PAU	UXCHSR	Cheshire County	40,724.23	17,677.18	0.00	0.00	0.00	58,401.41
1UX028	CE County PAU	UXCMDV	Community and Economic Development	25,491.63	11,088.84	0.00	0.00	0.00	36,580.47
1UX028	CE County PAU	UXCNTY	County Appropriations	71,378.98	30,787.34	0.00	0.00	0.00	102,166.32
1UX028	CE County PAU	UXCOOS	Coos County	65,175.08	28,326.92	0.00	0.00	0.00	93,502.00
1UX028	CE County PAU	UXCRRL	Carroll County	90,728.41	39,423.87	0.00	0.00	0.00	130,152.28
1UX028	CE County PAU	UXFDAG	Food and Agriculture	23,650.68	10,240.86	0.00	0.00	0.00	33,891.54
1UX028	CE County PAU	UXFHVD	4-H Youth Development	14,492.87	1,217.42	0.00	0.00	0.00	15,710.29
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	3,091.01	1,344.64	0.00	0.00	0.00	4,435.65
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	63,801.85	27,728.60	0.00	0.00	0.00	91,530.45
1UX028	CE County PAU	UXHLSB	Hillsborough County	208,831.94	90,683.07	0.00	0.00	0.00	299,515.01
1UX028	CE County PAU	UXMRMK	Merrimack County	108,178.11	46,993.71	0.00	0.00	0.00	155,171.82
1UX028	CE County PAU	UXNTRS	Natural Resources	76,524.18	33,254.48	0.00	0.00	0.00	109,778.66
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	102,452.01	44,481.00	0.00	0.00	0.00	146,933.01
1UX028	CE County PAU	UXSLVN	Sullivan County	100,671.16	43,718.48	0.00	0.00	0.00	144,389.64
1UX028	CE County PAU	UXSTFD	Strafford County	14,167.38	6,151.05	0.00	0.00	0.00	20,318.43
1UX028	CE County PAU	UXYTFM	Youth and Family	10,297.09	2,610.39	0.00	0.00	0.00	12,907.48
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				4,622,743.00	1,804,975.27	1,904,836.83	0.00	0.00	8,332,555.10
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(66,049.91)	0.00	0.00	(66,049.91)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	2,255.25	0.00	0.00	2,255.25
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	23,456.10	1,970.31	0.00	0.00	0.00	25,426.41
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	29,022.65	0.00	0.00	29,022.65
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	2,165.00	0.00	0.00	2,165.00
1DA401	Program Reviews	UAPROV	Provost Office	35,338.25	2,545.08	17,696.10	0.00	0.00	55,579.43
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	4,772.31	400.90	25,691.57	0.00	0.00	30,864.78
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	52,635.57	22,853.83	10,404.08	0.00	0.00	85,893.48
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	5,000.00	420.00	3,899.97	0.00	0.00	9,319.97
1DA463	Teaching Excellence Award	UAPROV	Provost Office	20,700.00	1,738.80	50.00	0.00	0.00	22,488.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	146.18	0.00	0.00	146.18
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	265.00	0.00	0.00	265.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	45,043.09	5,852.82	28,324.69	0.00	0.00	79,220.60
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	23,725.76	0.00	0.00	23,725.76
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	3,819.26	997.64	10,788.18	0.00	0.00	15,605.08
1DG021	Durham - It is Where You Live!	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	26,735.00	2,245.74	150.00	0.00	0.00	29,130.74
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	39,235.82	17,020.07	0.00	0.00	0.00	56,255.89
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	49,424.50	0.00	0.00	49,424.50
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	402.55	0.00	0.00	402.55
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	34,963.82	15,181.13	0.00	0.00	0.00	50,144.95
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	23,277.61	0.00	0.00	23,277.61
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	557.88	0.00	0.00	557.88
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	14,918.64	0.00	0.00	14,918.64
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	538.50	0.00	0.00	538.50
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	786.13	0.00	0.00	786.13
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	6,419.28	0.00	0.00	6,419.28
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	250,859.08	0.00	0.00	250,859.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	154,927.31	0.00	0.00	154,927.31
1DR003	VPR Royalties	URRIPM	UNH Innovation	20,054.20	8,723.58	(2,735.00)	0.00	0.00	26,042.78
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	107,980.59	0.00	0.00	107,980.59
1DR005	Patent Support Costs	URRIPM	UNH Innovation	2,000.00	168.00	60,923.01	0.00	0.00	63,091.01
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	13,829.67	1,161.70	17,772.87	0.00	0.00	32,764.24
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	14,415.32	0.00	0.00	14,415.32
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA0DJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(101,015.99)	0.00	0.00	(101,015.99)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	5,765.97	0.00	0.00	5,765.97
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	8,081.21	0.00	0.00	8,081.21
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	7,380.16	619.90	13,631.36	0.00	0.00	21,631.42
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	1,993.08	0.00	0.00	1,993.08
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	5,123.00	0.00	0.00	5,123.00
1GA027	Cl of 64 Endow Academic Enrich	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	500.00	0.00	0.00	500.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	629.61	0.00	0.00	629.61
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	1,500.00	0.00	0.00	1,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	43,423.67	18,889.26	16,041.88	0.00	0.00	78,354.81
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	67,136.37	22,119.11	10,403.26	0.00	0.00	99,658.74
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	1,554.46	0.00	0.00	1,554.46
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	10,271.95	0.00	0.00	10,271.95
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	10,000.22	839.90	920.20	0.00	0.00	11,760.32
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	90,000.13	7,559.91	0.00	0.00	0.00	97,560.04
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	9,990.89	0.00	0.00	9,990.89
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	6,442.61	426.88	4,959.42	0.00	0.00	11,828.91
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	14,765.65	6,423.19	0.00	0.00	0.00	21,188.84
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	136,518.19	42,835.31	130,634.63	0.00	0.00	309,988.13
1GADON	Donnelley Gift Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	279,702.78	99,417.13	87,175.22	0.00	0.00	466,295.13
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,073.99	0.00	0.00	1,073.99
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	797.97	0.00	0.00	797.97
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	24,756.84	0.00	0.00	24,756.84
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBTSAS	Thompson School of Applied Science	0.00	0.00	6,710.36	0.00	0.00	6,710.36
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	98.03	0.00	0.00	98.03
1GB066	Dunlop, William R	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	743.39	12.81	4,629.94	0.00	0.00	5,386.14
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,330.26	0.00	0.00	9,330.26
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	3,027.47	0.00	0.00	3,027.47
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	747.96	0.00	0.00	747.96
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wolheim	1,257.41	105.63	0.00	0.00	0.00	1,363.04
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	500.00	0.00	0.00	500.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	664.33	55.80	2,660.05	0.00	0.00	3,380.18
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	8,666.68	0.00	0.00	8,666.68
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	442.66	0.00	0.00	442.66
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	100.00	8.40	13,412.87	0.00	0.00	13,521.27
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	954.00	0.00	0.00	954.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	(1,350.00)	(113.40)	0.00	0.00	0.00	(1,463.40)
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	219.13	0.00	0.00	219.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	105.00	8.82	1,385.13	0.00	0.00	1,498.95
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	2,350.34	0.00	0.00	2,350.34
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	290.53	0.00	0.00	290.53
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	2,969.70	1,285.94	3,723.36	0.00	0.00	7,979.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	611.42	0.00	0.00	611.42
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	15,792.01	1,326.59	26,641.39	0.00	0.00	43,759.99
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	431.13	0.00	0.00	431.13
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	169.99	0.00	0.00	169.99
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	12,744.11	5,539.64	216.67	0.00	0.00	18,500.42
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	2,401.82	0.00	0.00	2,401.82
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	2,139.00	0.00	0.00	2,139.00
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	6,073.14	0.00	0.00	6,073.14
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	140.90	0.00	0.00	140.90
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	139.43	0.00	0.00	139.43
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	80.00	6.72	751.00	0.00	0.00	837.72
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	101.49	0.00	0.00	101.49
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	2,131.52	0.00	0.00	2,131.52
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	660.59	0.00	0.00	660.59
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.07	0.00	0.00	0.07
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	500.00	0.00	0.00	500.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	4,160.05	0.00	0.00	4,160.05
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	498.60	0.00	0.00	498.60
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	190.44	0.00	0.00	190.44
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,930.17	0.00	0.00	6,930.17
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	72,915.84	31,718.52	0.00	0.00	0.00	104,634.36
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,669.03	0.00	0.00	2,669.03
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	939.25	0.00	0.00	939.25
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	250.00	0.00	0.00	250.00
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,425.86	0.00	0.00	1,425.86
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,665.38	0.00	0.00	1,665.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	240.00	0.00	0.00	240.00	
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management	0.00	0.00	7,656.90	0.00	0.00	7,656.90	
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	12.50	0.00	0.00	12.50	
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	889.63	0.00	0.00	889.63	
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	45.00	0.00	0.00	45.00	
1GE010	UNH Fund - PAUL	UEMKTX	Mktg Dept Budget	0.00	0.00	957.95	0.00	0.00	957.95	
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	1,123.15	0.00	0.00	1,123.15	
1GE010	UNH Fund - PAUL	UEPMBB	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00	
1GE010	UNH Fund - PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00	
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00	
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	(384.81)	0.00	0.00	(384.81)	
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	421.50	0.00	0.00	421.50	
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00	
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	295.77	0.00	0.00	295.77	
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	20,961.94	0.00	0.00	20,961.94	
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	43,205.37	0.00	0.00	43,205.37	
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	3,436.94	0.00	0.00	3,436.94	
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	698.00	0.00	0.00	698.00	
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	45,503.39	3,822.28	2,992.32	0.00	0.00	52,317.99	
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	(48.36)	0.00	0.00	(48.36)	
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	834.41	0.00	0.00	834.41	
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00	
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	963.34	0.00	0.00	963.34	
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	6,745.58	0.00	0.00	6,745.58	
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	3,074.77	0.00	0.00	3,074.77	
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00	
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,670.22	0.00	0.00	1,670.22	
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	1,000.00	84.00	3,560.65	0.00	0.00	4,644.65	
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	649.99	0.00	0.00	649.99	
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00	
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	3,000.00	0.00	0.00	3,000.00	
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.10	0.00	0.00	0.10	
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	1,706.63	0.00	0.00	0.00	0.00	1,706.63	
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	8,158.76	514.95	3,608.92	0.00	0.00	12,282.63	
1GF060	Health Mgmnt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00	
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	650.00	0.00	0.00	650.00	
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	155.75	0.00	0.00	155.75	
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	109,224.71	40,015.44	49,551.31	0.00	0.00	198,791.46	
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	4,871.02	0.00	0.00	4,871.02	
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	11,604.31	3,559.52	3,892.70	0.00	0.00	19,056.53	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	7,668.75	144.48	10,811.84	0.00	0.00	18,625.07
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	377,425.35	153,515.13	13,391.29	0.00	0.00	544,331.77
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	4,865.78	46.18	14,415.38	0.00	0.00	19,327.34
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	904,037.36	310,904.91	165,611.81	0.00	0.00	1,380,554.08
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	50,133.91	21,759.34	1,143.88	0.00	0.00	73,037.13
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	7,080.00	594.72	5,590.34	0.00	0.00	13,265.06
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	108,605.15	37,589.03	90,613.18	0.00	0.00	236,807.36
1UE000	PAUL Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	159,861.00	54,808.92	12,609.07	0.00	0.00	227,278.99
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,080,479.86	446,390.90	976,134.05	0.00	0.00	2,503,004.81
1UE000	PAUL Education and General	UEDTEC	Academic Technology	66,813.46	24,410.05	79,358.69	0.00	0.00	170,582.20
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	293,689.32	118,565.61	40,276.78	0.00	0.00	452,531.71
1UE000	PAUL Education and General	UEWBSC	Business Service Center	229,867.93	86,360.32	4,562.32	0.00	0.00	320,790.57
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGY	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMNTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	231,311.93	93,066.34	10,563.32	0.00	0.00	334,941.59
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,076,219.27	443,810.73	168,107.60	0.00	0.00	1,688,137.60
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	311,357.87	123,182.48	203,630.40	0.00	0.00	638,170.75
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	258,746.69	90,550.28	33,018.49	0.00	0.00	382,315.46
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	56,246.99	24,420.00	4,743.48	0.00	0.00	85,410.47
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	486,044.00	177,018.50	(160,833.70)	0.00	0.00	502,228.80
1UK000	CIS Educational and General	UK2FD1	Faculty Development	520.00	43.68	68,503.55	0.00	0.00	69,067.23
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	26,506.28	11,509.22	0.00	0.00	0.00	38,015.50
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	256,489.09	104,549.15	25,004.47	0.00	0.00	386,042.71
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	92,482.00	40,154.73	310.73	0.00	0.00	132,947.46
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrastr. Central	80,507.51	34,954.78	6,359.93	0.00	0.00	121,822.22
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	48,374.40	21,042.88	2,320.47	0.00	0.00	71,737.75
1UK000	CIS Educational and General	UK5BSC	IT BSC	172,573.76	73,478.86	59,119.07	0.00	0.00	305,171.69
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	828.80	0.00	0.00	828.80
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	106,964.39	46,154.03	103,662.11	0.00	0.00	256,780.53
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	263,300.75	65,171.49	15,126.25	0.00	0.00	343,598.49
1UK001	Student Technology Fee	UK2DL1	Distance Learning	58,025.35	25,193.65	38,330.98	0.00	0.00	121,549.98
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	61,271.65	26,462.54	2,386.38	0.00	0.00	90,120.57
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	22,761.69	0.00	0.00	22,761.69
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	132,629.68	30,721.20	17,621.93	0.00	0.00	180,972.81
1UK001	Student Technology Fee	UK2RM1	Rich Media	3,393.77	0.00	102,977.18	0.00	0.00	106,370.95
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	288,565.86	119,831.45	100,915.19	0.00	0.00	509,312.50
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	8,397.00	0.00	0.00	8,397.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	165,330.84	68,697.78	15,449.69	0.00	0.00	249,478.31
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	108,423.66	35,634.31	8,467.95	0.00	0.00	152,525.92
1UL000	Library Educational and General	ULCHEM	Chemistry Library	86,327.43	33,400.15	6,836.55	0.00	0.00	126,564.13
1UL000	Library Educational and General	ULDIMD	Reference	4,611.45	0.00	0.00	0.00	0.00	4,611.45
1UL000	Library Educational and General	ULDOCS	Government Documents	4,967.74	0.00	0.00	0.00	0.00	4,967.74
1UL000	Library Educational and General	ULLADM	Library Administration	3,308,549.42	1,407,651.48	656,319.47	0.00	0.00	5,372,520.37
1UL000	Library Educational and General	ULLALB	Collection Management	7,156.01	0.00	0.00	0.00	0.00	7,156.01
1UL000	Library Educational and General	ULLALK	Collections Development	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,824,737.90	0.00	0.00	5,824,737.90
1UL000	Library Educational and General	ULLLAN	Library Loan	106,329.39	1,242.15	0.00	0.00	0.00	107,571.54
1UL000	Library Educational and General	ULLLIT	Information Technology	399.00	0.00	0.00	0.00	0.00	399.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(12,349,047.00)	0.00	0.00	(12,349,047.00)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	128,665.67	49,930.86	18,435.80	0.00	0.00	197,032.33
1UL000	Library Educational and General	ULMATK	Math Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPHYS	Physics Library	77,534.59	28,968.66	6,884.48	0.00	0.00	113,387.73
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	42,766.61	16,255.33	0.00	0.00	0.00	59,021.94
1UL000	Library Educational and General	ULSYST	Library Systems Office	9,946.52	135.60	0.00	0.00	0.00	10,082.12
1UL000	Library Educational and General	ULTECH	Technical Services	2,613.71	26.30	0.00	0.00	0.00	2,640.01
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				20,446,122.52	7,815,121.61	116,641.11	8,624.04	0.00	28,386,509.28
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1DA038	NH Statewide Summit	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	785.27	0.00	1,156.59	0.00	0.00	1,941.86
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	747.99	0.00	0.00	747.99
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,665.68	0.00	0.00	1,665.68
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	105.00	8.82	24,462.38	0.00	0.00	24,576.20
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	36,783.85	2,877.99	67,480.98	0.00	0.00	107,142.82
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	14,119.02	0.00	0.00	14,119.02
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,482.64	0.00	0.00	6,482.64
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	11,748.16	0.00	0.00	11,748.16
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,036.44	0.00	0.00	1,036.44
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	30.40	0.00	0.00	30.40
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,430.70	0.00	0.00	5,430.70
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,867.54	0.00	0.00	2,867.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,559.36	0.00	0.00	1,559.36
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	32.29	0.00	0.00	32.29
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	194.27	0.00	0.00	194.27
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,542.42	0.00	0.00	1,542.42
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(231.02)	0.00	0.00	(231.02)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17.85	0.00	0.00	17.85
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,479.33	0.00	0.00	1,479.33
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,348.57	0.00	0.00	2,348.57
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	51.31	0.00	0.00	51.31
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	562.86	0.00	0.00	562.86
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,073.38	0.00	0.00	3,073.38
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	14,479.27	0.00	0.00	14,479.27
1DJ145	UNH Interfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	28,047.63	0.00	0.00	28,047.63
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(359.40)	0.00	0.00	(359.40)
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	875.34	0.00	0.00	875.34
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	19,109.82	0.00	0.00	19,109.82
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21.98	0.00	0.00	21.98
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	44.93	0.00	0.00	44.93
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21,981.45	0.00	0.00	21,981.45
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	215.84	0.00	0.00	215.84
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.46	0.00	0.00	154.46
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	308.20	0.00	0.00	308.20
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	776.63	0.00	0.00	776.63
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.10	0.00	0.00	35.10
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36,715.76	0.00	0.00	36,715.76
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	584.18	0.00	0.00	584.18
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14,100.82	0.00	0.00	14,100.82
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,833.25	0.00	0.00	7,833.25
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	273.71	0.00	0.00	273.71
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	4,734.47	0.00	0.00	4,734.47
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	77.83	0.00	0.00	77.83
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,067.61	0.00	0.00	1,067.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	420.21	0.00	0.00	420.21
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,885.25	0.00	0.00	1,885.25
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,795.74	0.00	0.00	5,795.74
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15,309.05	0.00	0.00	15,309.05
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.48	0.00	0.00	0.48
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.33	0.00	0.00	64.33
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.02	0.00	0.00	66.02
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,148.69	0.00	0.00	6,148.69
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	1,197.00	42.00	33,073.30	0.00	0.00	34,312.30
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	55.00	0.00	0.00	55.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,537.93	0.00	0.00	3,537.93
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	137.20	0.00	0.00	137.20
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	542.68	0.00	0.00	542.68
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,504.90)	0.00	0.00	(1,504.90)
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	473.66	0.00	0.00	473.66
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.00	0.00	0.00	360.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,141.47	0.00	0.00	1,141.47
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	31.36	0.00	0.00	31.36
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10,763.27	0.00	0.00	10,763.27
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	(590.00)	0.00	0.00	(590.00)
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(46.93)	0.00	0.00	(46.93)
1DJ223	Paranormal Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	22.07	0.00	0.00	22.07
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	523.87	0.00	0.00	523.87
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	580.80	0.00	0.00	580.80
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,732.36	0.00	0.00	6,732.36
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,067.08	0.00	0.00	1,067.08
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	348.00	0.00	0.00	348.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,564.22	0.00	0.00	5,564.22
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	30.30	0.00	0.00	30.30
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,358.00	0.00	0.00	2,358.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	915.70	0.00	0.00	915.70
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	390.00	0.00	0.00	390.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	808.12	0.00	0.00	808.12
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	185.34	0.00	0.00	185.34
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	(701.25)	0.00	0.00	(701.25)
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2.76)	0.00	0.00	(2.76)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GADSS	Disability Srvcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	876.80	0.00	0.00	876.80
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	599.43	0.00	0.00	599.43
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	51,015.08	0.00	0.00	51,015.08
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	17,128.95	5,882.41	2,735.90	0.00	0.00	25,747.26
1GD089	ASCE Special Activities Fund	UDCE00	Civil Engineering	0.00	0.00	255.00	0.00	0.00	255.00
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	30,407.78	0.00	0.00	30,407.78
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	333.28	0.00	0.00	333.28
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	1,082.54	0.00	0.00	1,082.54
1GF073	NEP Rugby Team	UFRMNE	North East Passage	1,393.73	606.25	9,805.10	0.00	0.00	11,805.08
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,174.15	0.00	0.00	1,174.15
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	127.00	0.00	0.00	127.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	3,203.16	0.00	0.00	3,203.16
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.11	0.00	0.00	0.11
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	2,959.11	0.00	0.00	2,959.11
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	6,365.00	0.00	0.00	6,365.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	39.98	0.00	0.00	39.98
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	2,982.11	0.00	0.00	2,982.11
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	10,925.16	0.00	0.00	10,925.16
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	11,260.24	0.00	0.00	11,410.24
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	20,454.63	0.00	0.00	20,454.63
1GJ048	Fencing Club	UJGFEN	Fence	5,762.50	484.05	49,583.69	0.00	0.00	55,830.24
1GJ049	Judo Club	UJJD00	Judo	0.00	0.00	11,322.29	0.00	0.00	11,322.29
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	2.54	0.00	0.00	2.54
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	23,030.82	0.00	0.00	23,030.82
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	16,045.41	0.00	0.00	16,045.41
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	75.00	0.00	10,560.98	0.00	0.00	10,635.98
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	3,034.24	0.00	0.00	3,034.24
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	107.92	0.00	0.00	107.92
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	5,381.25	452.06	17,527.44	0.00	0.00	23,360.75
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	41.17	0.00	0.00	41.17
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	10,135.65	0.00	0.00	10,135.65
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	12,604.29	0.00	0.00	12,604.29
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	225.00	0.00	0.00	225.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	60,297.95	0.00	0.00	60,297.95
1GJ065	Women's Rugby Club	UJGWVB	Women's Rugby	0.00	0.00	2,849.27	0.00	0.00	2,849.27
1GJ066	UNH Dance Club	UJGDAN	Dance	75.00	0.00	24,114.54	0.00	0.00	24,189.54
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	75,005.55	0.00	0.00	75,005.55
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	7,720.27	0.00	0.00	7,720.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	1,513.62	0.00	0.00	1,513.62
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	5,803.21	0.00	0.00	5,803.21
1GJ074	Wrestling Club	UJGWRS	Wrestling	122.50	10.29	5,114.23	0.00	0.00	5,247.02
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,865.69	0.00	0.00	6,865.69
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,221.35	0.00	0.00	1,221.35
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	1,386.02	116.44	0.00	0.00	0.00	1,502.46
1GJ087	Greek Philanthropy Fest	UJMGGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	205.96	0.00	0.00	205.96
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	2,090.07	0.00	0.00	2,090.07
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	9,414.22	0.00	0.00	9,414.22
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	3,500.00	294.00	88,864.40	0.00	0.00	92,658.40
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	531.51	0.00	0.00	531.51
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	485.92	0.00	0.00	485.92
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	510.06	0.00	0.00	510.06
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	341.07	0.00	0.00	341.07
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,899.98	0.00	0.00	6,899.98
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	5,040.00	423.36	15,121.45	0.00	0.00	20,584.81
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,726.85	0.00	0.00	3,726.85
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.41	0.00	0.00	0.41
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	6,788.14	0.00	0.00	6,788.14
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	22,471.87	0.00	0.00	22,471.87
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	12,780.11	0.00	0.00	12,780.11
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	35,379.12	0.00	0.00	35,379.12
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	14,729.27	0.00	0.00	14,729.27
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,382.00	0.00	0.00	1,382.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	2,820.00	35.15	7,142.41	0.00	0.00	9,997.56
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,051.00	0.00	0.00	5,051.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	906.25	76.13	24,380.83	0.00	0.00	25,363.21
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	220,407.95	0.00	0.00	220,407.95
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	100.00	0.00	0.00	100.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	4,600.04	386.43	6,490.85	0.00	0.00	11,477.32
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	38,545.43	0.00	0.00	38,545.43
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	11,089.20	4,814.80	37,276.51	0.00	0.00	53,180.51
1GS029	Cat Club	USMFTB	Football	30,049.32	2,523.96	223,884.99	0.00	0.00	256,458.27
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	41,017.38	0.00	0.00	41,017.38
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	12,126.00	1,018.58	9,674.55	0.00	0.00	22,819.13
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	7,297.06	0.00	0.00	7,297.06
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	1,700.00	142.80	786.80	0.00	0.00	2,629.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UC000	COLA Educational and General	UCMBND	Marching Band	58,015.78	23,231.07	40,124.26	0.00	0.00	121,371.11
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	892,783.25	371,371.14	54,728.45	0.00	0.00	1,318,882.84
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	186,937.59	74,434.26	19,682.39	0.00	0.00	281,054.24
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	48,241.87	20,945.90	5,477.93	0.00	0.00	74,665.70
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	146,475.56	44,778.81	38,411.41	0.00	0.00	229,665.78
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	3,952.70	0.00	0.00	3,952.70
1UJ000	VPSA Educational and General	UJVJUU	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	171,411.33	71,727.82	15,520.49	0.00	0.00	258,659.64
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	435,905.00	180,153.33	98,152.85	0.00	0.00	714,211.18
1UJ000	VPSA Educational and General	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	167,755.70	0.00	0.00	167,755.70
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				7,216,811.05	2,756,317.73	5,303,380.37	9,766.80	0.00	15,286,275.95
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(461,899.51)	0.00	0.00	(461,899.51)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,528.00)	0.00	0.00	(8,528.00)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	10,829.14	0.00	0.00	10,829.14
1DAAF0	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	100.00	0.00	0.00	100.00
1DAAF0	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	1,341.61	0.00	0.00	1,341.61
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	403.88	0.00	0.00	403.88
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	5,001.00	0.00	0.00	5,001.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	89,962.93	34,972.08	(163,271.41)	0.00	0.00	(38,336.40)
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	108,259.05	30,313.33	83,335.58	0.00	0.00	221,907.96
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	12,587.25	1,057.32	98,781.88	0.00	0.00	112,426.45
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	31,750.00	2,667.00	93,041.07	0.00	0.00	127,458.07
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,416.88	1,051.40	1,568.80	0.00	0.00	5,037.08
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	72,672.85	0.00	0.00	72,672.85
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	431.25	0.00	0.00	431.25
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,041,007.14	441,987.02	67,266.84	0.00	0.00	1,550,261.00
1DG404	University Advancement	UGAANN	The UNH Fund	83,748.31	495.00	266,199.13	0.00	0.00	350,442.44
1DG404	University Advancement	UGADRA	Advancement Relations Admin	197,500.68	85,210.12	3,175.96	0.00	0.00	285,886.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	38,437.66	0.00	0.00	38,437.66
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	10,463.27	0.00	0.00	10,463.27
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	567.00	0.00	0.00	567.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.42	0.00	0.00	0.42
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	IT Audio & Video Equipment	UK2ATZ	Academic Technology Central	0.00	0.00	21,812.00	0.00	0.00	21,812.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(13,941,966.00)	0.00	0.00	(13,941,966.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	100,672.79	41,186.24	21,583.12	0.00	0.00	163,442.15
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	413.17	0.00	0.00	413.17
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	331,132.54	139,457.48	12,124.16	0.00	0.00	482,714.18
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	215,681.61	85,513.66	25,445.47	0.00	0.00	326,640.74
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	200.00	0.00	0.00	200.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	50,934.91	0.00	0.00	50,934.91
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	14,847,736.35	0.00	0.00	14,847,736.35
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	21,398,005.75	0.00	0.00	21,398,005.75
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	19,405,565.73	0.00	0.00	19,405,565.73
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	7,288,291.57	0.00	0.00	7,288,291.57
1UESIT	Study Abroad - Italy	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	8,586,003.87	0.00	0.00	8,586,003.87
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	17,411.12	0.00	0.00	17,411.12
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,297,793.94	543,736.40	280,621.77	0.00	0.00	2,122,152.11
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	8.00	0.00	0.00	8.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	405,703.20	172,035.37	13,194.32	0.00	0.00	590,932.89
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	924,580.55	383,067.69	66,875.42	0.00	0.00	1,374,523.66
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,545,129.00)	0.00	0.00	(5,545,129.00)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,568,137.00)	0.00	0.00	(1,568,137.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	459.32	0.00	0.00	0.00	0.00	459.32
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	14,100.00	1,184.40	1,467,214.33	0.00	0.00	1,482,498.73
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	1,553.50	0.00	0.00	1,553.50
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	16,563,047.00	0.00	0.00	16,563,047.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	11.66	0.00	0.00	11.66
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(14,441,647.00)	0.00	0.00	(14,441,647.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	21,602,891.11	0.00	0.00	21,602,891.11
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,536,523.07	0.00	0.00	1,536,523.07
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	227,102.14	0.00	0.00	227,102.14
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				18,212,916.05	8,739,113.13	34,482,373.83	0.00	0.00	61,434,403.01
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,510.00)	0.00	0.00	(5,510.00)
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	3,702.30	1,313.23	1,529.13	0.00	0.00	6,544.66
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	21,754.95	0.00	0.00	21,754.95
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	1,452.15	631.69	0.00	0.00	0.00	2,083.84
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	77,253.11	0.00	0.00	77,253.11
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	401,969.90	0.00	401,969.90
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	32,984.13	0.00	0.00	32,984.13
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(112,500.00)	0.00	0.00	(112,500.00)
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,848.00	299.49	0.00	2,147.49
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	112,500.00	0.00	0.00	112,500.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	198.00	0.00	0.00	198.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	698.51	58.68	0.00	0.00	0.00	757.19
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(42,976.82)	0.00	0.00	(42,976.82)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	21,919.19	0.00	0.00	21,919.19
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	87,939.88	27,809.88	29,307.29	0.00	0.00	145,057.05
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,366.33	0.00	0.00	1,366.33
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	143,208.73	12,029.51	(146,116.87)	0.00	0.00	9,121.37
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	337,155.52	124,170.81	11,895.41	0.00	0.00	473,221.74
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	34,794.84	2,922.79	42,785.54	0.00	0.00	80,503.17
1UJ000	VPSA Educational and General	UJPPOL	University Police	1,207,972.20	446,491.71	318,330.21	0.00	0.00	1,972,794.12
1UJ000	VPSA Educational and General	UJPECS	Security Services	165,763.99	46,860.69	8,043.56	0.00	0.00	220,668.24
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	688,540.70	291,259.48	90,460.06	78,201.19	0.00	1,148,461.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	339,694.60	143,307.76	56,205.78	0.00	0.00	539,208.14
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	6.94	0.00	0.00	6.94
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,763,518.76)	0.00	0.00	(19,763,518.76)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	1,176.00	98.79	0.00	0.00	0.00	1,274.79
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	245.00	0.00	0.00	245.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	514,957.53	0.00	0.00	514,957.53
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	720,420.59	284,314.22	723,628.58	0.00	0.00	1,728,363.39
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,814,689.38	0.00	0.00	1,814,689.38
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	841,680.67	0.00	0.00	841,680.67
1UT000	Facilities Educational and General	UTP020	General Operations	443,573.91	190,766.54	254,102.16	0.00	0.00	888,442.61
1UT000	Facilities Educational and General	UTP024	Lock Shop	177,815.36	70,820.78	64,869.50	0.00	0.00	313,505.64
1UT000	Facilities Educational and General	UTP025	Central Receiving	196,165.55	71,207.56	18,705.12	0.00	0.00	286,078.23
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(47,549.50)	0.00	0.00	(47,549.50)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	2,192,998.03	754,611.73	2,579,581.29	0.00	0.00	5,527,191.05
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	275,726.31	106,528.68	475,249.34	0.00	0.00	857,504.33
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	474,252.08	192,722.64	560,437.20	0.00	0.00	1,227,411.92
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	468,727.06	189,460.62	539,378.08	0.00	0.00	1,197,565.76
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	581,139.87	212,006.12	1,079,584.05	0.00	0.00	1,872,730.04
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	25.00	0.00	0.00	25.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(28,837,756.00)	0.00	0.00	(28,837,756.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	687,655.19	293,348.13	129,004.19	0.00	0.00	1,110,007.51
1UT001	Energy and Campus Development	UTARP1	Campus Planning	491,102.96	211,573.84	39,866.48	0.00	0.00	742,543.28
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	632,769.86	274,350.07	(476,671.18)	0.00	0.00	430,448.75
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(10,272,400.00)	0.00	0.00	(10,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	412,154.66	167,982.74	108,084.22	0.00	0.00	688,221.62
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	209,017.44	87,098.88	191,450.99	0.00	0.00	487,567.31
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	72,329.37	0.00	0.00	72,329.37
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	149,394.28	59,113.90	171,423.04	821,696.62	0.00	1,201,627.84
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	393,462.12	0.00	0.00	393,462.12
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	1,526,435.11	3,495,929.67	0.00	5,022,364.78
1UT001	Energy and Campus Development	UTP038	Facilities Zone 4	0.00	0.00	13,650,904.00	0.00	0.00	13,650,904.00
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	225,101.00	0.00	0.00	225,101.00
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				11,125,012.57	4,262,861.47	(32,901,418.08)	4,798,096.87	0.00	(12,715,447.17)
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	18.00	0.00	0.00	0.00	0.00	18.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	876.00	0.00	0.00	0.00	0.00	876.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	1,082.84	0.00	0.00	0.00	0.00	1,082.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	662.50	0.00	0.00	0.00	0.00	662.50
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	8,511.20	0.00	0.00	0.00	0.00	8,511.20
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	731.25	0.00	0.00	0.00	0.00	731.25
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	1,730.00	0.00	0.00	0.00	0.00	1,730.00
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Community Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	3,078.75	0.00	0.00	0.00	0.00	3,078.75
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	2,351.50	0.00	0.00	0.00	0.00	2,351.50
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	9,074.00	0.00	0.00	0.00	0.00	9,074.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	2,127.58	0.00	0.00	2,127.58
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	1,033.51	86.82	725.36	0.00	0.00	1,845.69
1AE265	SBDC Programs	UESBCE	Central	840.89	70.64	4,364.05	0.00	0.00	5,275.58
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	574.44	0.00	0.00	574.44
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	126.28	0.00	0.00	126.28
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	69.24	0.00	0.00	69.24
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	1,175.15	0.00	0.00	1,175.15
1AE265	SBDC Programs	UESBNC	North Country	65.00	5.46	1,490.44	0.00	0.00	1,560.90
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	491.73	0.00	0.00	491.73
1AE265	SBDC Programs	UESBTR	SBDC Training	600.00	50.40	8,171.75	0.00	0.00	8,822.15
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	9,091.21	0.00	0.00	9,091.21
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	348.30	0.00	0.00	348.30
1AECFB	Center for Family Business	UECFFB	Center for Family Business	75,897.23	6,375.43	38,187.72	0.00	0.00	120,460.38
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	18,141.17	0.00	0.00	18,141.17
1AF001	Action Learning Center	UFKBRN	Browne Center	761,260.72	125,854.05	292,864.75	11,096.51	0.00	1,191,076.03
1AJCCT	Counseling Center	UJCCTR	Counseling Center	917,847.77	369,635.90	119,461.34	0.00	0.00	1,406,945.01
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	362,931.48	0.00	0.00	362,931.48
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	3,028,966.73	0.00	0.00	3,028,966.73
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	504,473.99	206,977.17	91,147.62	0.00	0.00	802,598.78
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	1,833.00	0.00	0.00	1,833.00
1AJHSC	UNH Health Services	UJHCN	Medical Contracted Services	0.00	0.00	39,977.30	0.00	0.00	39,977.30
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	324,118.92	134,477.64	20,950.87	0.00	0.00	479,547.43
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	51.88	0.00	0.00	51.88
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	419,762.43	168,266.27	29,882.72	0.00	0.00	617,911.42
1AJHSC	UNH Health Services	UJHLAB	Laboratory	116,572.89	41,395.38	163,873.33	0.00	0.00	321,841.60
1AJHSC	UNH Health Services	UJHMIS	Information Technology	138,363.75	57,951.22	96,105.15	0.00	0.00	292,420.12
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	155,733.79	62,479.60	12,170.41	0.00	0.00	230,383.80
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	192,492.75	63,191.48	744,394.81	0.00	0.00	1,000,079.04
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	33,470.23	2,811.49	64,659.19	0.00	0.00	100,940.91
1AJHSC	UNH Health Services	UJHQQA	Quality and Accreditation	51,841.15	22,508.52	1,257.18	0.00	0.00	75,606.85
1AJHSC	UNH Health Services	UJHRRD	Radiology	47,131.92	17,099.05	21,853.74	0.00	0.00	86,084.71
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	403,361.64	166,841.94	19,833.16	0.00	0.00	590,036.74
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	130,160.70	56,545.59	8,625.82	0.00	0.00	195,332.11
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	348,322.10	151,248.45	14,310.90	0.00	0.00	513,881.45
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,121,502.89	0.00	0.00	1,121,502.89
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	110,317.57	0.00	0.00	110,317.57
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,181.58	252.00	429.96	0.00	0.00	3,863.54
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	118,242.80	0.00	11,512.41	0.00	0.00	129,755.21
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	24,000.07	0.00	5,567.96	0.00	0.00	29,568.03
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	16,667.82	0.00	0.00	16,667.82
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	110,345.68	0.00	16,885.94	0.00	0.00	127,231.62
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	33,085.66	0.00	104.85	0.00	0.00	33,190.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	31,838.14	0.00	0.00	31,838.14
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	37,406.57	0.00	0.00	37,406.57
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	701,862.38	286,191.52	152,309.65	0.00	0.00	1,140,363.55
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(72,827.30)	0.00	0.00	(72,827.30)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	11,042.24	0.00	4,880.40	0.00	0.00	15,922.64
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	113,933.85	0.00	0.00	113,933.85
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	42,383.71	0.00	19,402.20	0.00	0.00	61,785.91
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	26,722.71	0.00	0.00	26,722.71
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	21,288.06	0.00	9,680.07	0.00	0.00	30,968.13
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	14,042.36	0.00	2,335.78	0.00	0.00	16,378.14
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	2,279.59	0.00	0.00	2,279.59
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,775,985.87	0.00	0.00	1,775,985.87
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,097.89	0.00	0.00	1,097.89
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	2,562.50	119.97	9,000.03	0.00	0.00	11,682.50
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,310.01	0.00	0.00	6,310.01
1AJREC	Campus Recreation	UJGCLB	Club Sports	86,125.44	5,959.12	80,942.60	0.00	0.00	173,027.16
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	3,295.19	0.00	0.00	3,295.19
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	18,621.21	0.00	0.00	18,621.21
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,899.96	0.00	0.00	3,899.96
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,347.00	0.00	0.00	10,347.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	22,335.00	0.00	0.00	22,335.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	29,827.36	1,667.44	9,405.97	0.00	0.00	40,900.77
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	39,149.27	0.00	0.00	39,149.27
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	71,640.35	5.67	73,070.09	0.00	0.00	144,716.11
1AJREC	Campus Recreation	UJGINS	Informal Recreation	196,589.96	2,247.15	52,770.28	0.00	0.00	251,607.39
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	95,198.21	2,361.14	29,527.94	0.00	0.00	127,087.29
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	2,599.81	0.00	0.00	2,599.81
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	40,279.67	0.00	0.00	40,279.67
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,352.88	0.00	0.00	4,352.88
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	125.00	10.50	18,115.00	0.00	0.00	18,250.50
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,474.93	0.00	0.00	8,474.93
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,732.66	0.00	0.00	3,732.66
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	4,282.23	0.00	0.00	4,282.23
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	20,033.40	429.96	28,879.92	0.00	0.00	49,343.28
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	687.12	0.00	0.00	687.12
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	4,832.25	0.00	0.00	4,832.25
1AJREC	Campus Recreation	UJGREC	Campus Recreation	760,525.96	282,450.47	151,943.84	0.00	0.00	1,194,920.27
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(14,008.81)	0.00	0.00	(14,008.81)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,501.31	0.00	0.00	1,501.31
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	13,609.21	0.00	0.00	13,609.21
1AJREC	Campus Recreation	UJGSBO	Community Boating	13,659.88	1,147.44	1,335.15	0.00	0.00	16,142.47
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	51,362.15	3,063.02	32,928.99	0.00	0.00	87,354.16
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	10.81	0.00	0.00	10.81
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,101.00	0.00	0.00	4,101.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	153.75	0.00	0.00	153.75
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	709.71	0.00	0.00	709.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	14,930.75	278.96	14,053.00	0.00	0.00	29,262.71
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	8,950.00	0.00	0.00	8,950.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	53,654.30	2,271.98	17,277.77	0.00	0.00	73,204.05
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	5,049.31	0.00	5,463.85	0.00	0.00	10,513.16
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,856.93	0.00	0.00	2,856.93
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	1,530.00	128.52	44,175.43	0.00	0.00	45,833.95
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	5,639.95	0.00	0.00	5,639.95
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,328.41	0.00	0.00	6,328.41
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	8,421.00	0.00	0.00	8,421.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	5,147.02	0.00	0.00	5,147.02
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,355,644.05	0.00	0.00	2,355,644.05
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	127,979.75	0.00	0.00	127,979.75
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	272,587.59	76,591.92	1,318,444.36	0.00	0.00	1,667,623.87
1AKNET	ConnectNH	UK3WAN	WAN	101,431.71	43,965.03	(15,698.23)	0.00	0.00	129,698.51
1AKNET	ConnectNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	278,400.06	98,751.07	1,514,379.48	0.00	0.00	1,891,530.61
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	284,951.70	0.00	0.00	284,951.70
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	54,317.94	23,594.55	10,339.20	0.00	0.00	88,251.69
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	20,201.64	8,764.30	1,435.16	0.00	0.00	30,401.10
1AKTEL	Telecommunications	UK3CO1	Computer Operations	209,857.95	91,116.36	46,984.08	0.00	0.00	347,958.39
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	44,520.00	3,739.69	0.00	0.00	0.00	48,259.69
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	83,700.66	34,254.80	5,760.57	0.00	0.00	123,716.03
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	462,271.18	199,682.62	1,335,805.89	0.00	0.00	1,997,759.69
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(3,447,974.55)	0.00	0.00	(3,447,974.55)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	301,423.19	123,190.88	230,947.40	0.00	0.00	655,561.47
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	125,223.16	53,019.08	19,469.88	0.00	0.00	197,712.12
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	175,300.62	75,583.68	240,792.46	0.00	0.00	491,676.76
1AKTEL	Telecommunications	UK5BSC	IT BSC	181,079.34	71,151.76	3,011.15	0.00	0.00	255,242.25
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	265,557.00	0.00	0.00	265,557.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	2,602.68	0.00	0.00	2,602.68
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	153.20	0.00	0.00	153.20
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	153.82	0.00	0.00	153.82
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,833,104.75	0.00	0.00	2,833,104.75
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	149,564.13	30,410.72	319,468.16	0.00	0.00	499,443.01
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	450,754.37	151,098.29	(513,127.58)	0.00	0.00	88,725.08
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	167,732.04	70,336.69	(78,447.34)	0.00	0.00	159,621.39
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	420,490.72	175,033.03	1,948,292.08	0.00	0.00	2,543,815.83
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	52,566.24	6,867.69	147,273.39	0.00	0.00	206,707.32
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,894,179.42	832,356.10	4,832,461.17	0.00	0.00	8,558,996.69
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	97,307.23	40,696.11	103,533.89	0.00	0.00	241,537.23
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	40,957.76	7,895.40	120,655.24	0.00	0.00	169,508.40
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	24,534.04	0.00	0.00	24,534.04
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	94,293.93	16,544.53	313,350.15	0.00	0.00	424,188.61
1AQHOS	UNH Dining Services	UQDMKT	Marketing	194,279.54	79,503.13	96,198.06	0.00	0.00	369,980.73
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	192,443.05	27,983.64	636,331.10	0.00	0.00	856,757.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	105,827.94	0.00	0.00	105,827.94
1AQPRN	Printing Services	UQPINK	Press	146,325.03	60,335.02	(353,691.11)	0.00	0.00	(147,031.06)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	35,969.60	3,021.46	(108,045.65)	0.00	0.00	(69,054.59)
1AQPRN	Printing Services	UQPOPS	Printing Operations	94,335.90	38,883.23	85,562.72	0.00	0.00	218,781.85
1AQPRN	Printing Services	UQPREP	Prepress	95,411.84	40,651.51	41,620.12	0.00	0.00	177,683.47
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	120,646.44	41,244.98	(426,149.72)	0.00	0.00	(264,258.30)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	112,896.23	0.00	0.00	112,896.23
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	203,075.78	83,976.81	63,585.72	0.00	0.00	350,638.31
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(81,507.84)	76,594.35	0.00	(4,913.49)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	241,028.20	93,967.95	(310,838.73)	0.00	0.00	24,157.42
1AQTRN	Transportation Services	UQMTA	Mass Transportation	842,710.43	109,935.07	1,143,086.12	0.00	0.00	2,095,731.62
1AQTRN	Transportation Services	UQTPRK	Parking Services	380,398.51	104,943.66	140,327.52	0.00	0.00	625,669.69
1AR261	Ocean Engineering Facility	URRMAR	Marine Program	0.00	0.00	1,019.54	0.00	0.00	1,019.54
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	12,293.14	4,819.30	(5,642.51)	0.00	0.00	11,469.93
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	661,989.75	258,887.64	(969,413.98)	0.00	0.00	(48,536.59)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	71,763.27	29,606.33	(5,766.17)	0.00	0.00	95,603.43
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	301,760.25	107,463.83	155,777.99	0.00	0.00	565,002.07
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	40,467.53	7,296.63	105,787.22	0.00	0.00	153,551.38
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,372.50	703.29	4,025.54	0.00	0.00	13,101.33
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	127,925.81	55,543.07	33,166.30	0.00	0.00	216,635.18
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	167,180.95	50,463.17	42,061.85	0.00	0.00	259,705.97
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	306,303.71	94,928.59	441,655.75	0.00	0.00	842,888.05
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	106,917.10	43,886.36	26,320.98	0.00	0.00	177,124.44
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	15,522.29	1,030.64	193,816.61	0.00	0.00	210,369.54
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	42,551.38	18,475.36	3,699.13	0.00	0.00	64,725.87
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	89,635.72	26,537.83	30,754.88	0.00	0.00	146,928.43
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	372,020.96	0.00	0.00	372,020.96
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,922,923.00	0.00	0.00	1,922,923.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	222,543.07	63,819.59	39,688.04	0.00	0.00	326,050.70
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	304,433.24	0.00	0.00	304,433.24
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	333,738.60	133,055.96	62,947.72	0.00	0.00	529,742.28
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	123,832.32	26,913.48	10,844.13	0.00	0.00	161,589.93
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	47,461.84	3,935.42	5,460.72	0.00	0.00	56,857.98
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	13,083.08	0.00	0.00	13,083.08
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	121,574.97	51,805.96	9,484.95	0.00	0.00	182,865.88
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	167,211.07	56,421.04	121,252.33	0.00	0.00	344,884.44
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	388,184.43	141,751.09	181,106.23	0.00	0.00	711,041.75
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	74,166.14	31,817.44	70,936.12	0.00	0.00	176,919.70
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	813,127.05	274,643.00	464,081.03	0.00	0.00	1,551,851.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DB073	AES Graduate Student Support	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB075	Organic Dairy	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	177.21	0.00	0.00	177.21
1DB500	Faculty Development Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	11,416.39	0.00	0.00	11,416.39
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	363.00	30.50	0.00	0.00	0.00	393.50
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	21.00	0.00	0.00	21.00
1DBWM0	PI William MCDOWELL	UBNRWV	PI Will Wollheim	0.00	0.00	0.00	29.59	0.00	29.59
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	Carsey Institute	18,714.56	5,421.60	15,642.40	0.00	0.00	39,778.56
1DC077	NECoPA Conference	UCPOLT	Political Science	0.00	0.00	5.49	0.00	0.00	5.49
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	1,990.00	167.16	0.00	0.00	0.00	2,157.16
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	66.26	0.00	0.00	66.26
1DCCW1	PI Cord Whitaker	UCEDWW	PI William Wansart	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	134.00	0.00	0.00	0.00	0.00	134.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	3,142.05	0.00	0.00	3,142.05
1DDAW0	PI Alison Watts	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSES	PI Eleanne Solorzano	0.00	0.00	199.00	0.00	0.00	199.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1DELRL1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	6,500.00	546.00	0.00	0.00	0.00	7,046.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	781.07	0.00	0.00	781.07
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	8,135.00	683.34	4,300.82	0.00	0.00	13,119.16
1DZMSL	Shoals Marine Lab Director	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(20,867.00)	0.00	0.00	(20,867.00)
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	3,353.28	0.00	0.00	3,353.28
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UBBISM	PI Subhash Minocha	0.00	0.00	15.44	0.00	0.00	15.44
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	7,075.92	0.00	0.00	7,075.92
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	3,800.00	0.00	0.00	3,800.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	8,525.29	0.00	0.00	8,525.29
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	7,581.64	0.00	0.00	7,581.64
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,167.74	0.00	0.00	1,167.74
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	7,269.94	0.00	0.00	7,269.94
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,731.41	0.00	0.00	3,731.41
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	963.93	58.03	0.00	0.00	0.00	1,021.96
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCF100	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	3,000.00	0.00	0.00	3,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UK000	CIS Educational and General	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	390.00	0.00	0.00	390.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				319,523.58	38,195.04	244,361.40	29.59	0.00	602,109.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				238,263,641.17	84,830,196.96	118,489,095.75	9,765,485.63	0.00	451,348,419.51
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	89.73	0.00	0.00	89.73
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TX001	Marine Doцент Endowment Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	89.73	0.00	0.00	89.73
Nonoperating Funds									
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	89.73	0.00	0.00	89.73
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(10,190.19)	0.00	0.00	(10,190.19)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	1,377.72	0.00	0.00	1,377.72
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	29,937.77	0.00	0.00	29,937.77
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	4,284.75	0.00	0.00	4,284.75
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	1,079.99	0.00	0.00	1,079.99
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	7,300.69	0.00	0.00	7,300.69
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	36,586.26	0.00	0.00	36,586.26
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	4,165.00	0.00	0.00	4,165.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	2,556.73	0.00	0.00	2,556.73
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,530.42	0.00	0.00	1,530.42
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,380.12	0.00	0.00	1,380.12
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	852.00	0.00	0.00	852.00
***Total Student Financial Aid				0.00	0.00	85,361.26	0.00	0.00	85,361.26
**Total Loan Funds				0.00	0.00	85,361.26	0.00	0.00	85,361.26
Plant Funds									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	33,762.73	0.00	0.00	33,762.73
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	61,760.00	0.00	0.00	61,760.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	33,109.31	0.00	0.00	33,109.31
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	1,140.20	0.00	0.00	1,140.20
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	1,035.39	0.00	0.00	1,035.39
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	76.42	0.00	0.00	76.42
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	9,659.40	0.00	0.00	9,659.40
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	18,782.89	0.00	0.00	18,782.89
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	20,080.00	0.00	0.00	20,080.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	13,875.71	0.00	0.00	13,875.71
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	15,352.02	0.00	0.00	15,352.02
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	2,502.12	0.00	0.00	2,502.12
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	5,897.77	0.00	0.00	5,897.77
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1XK003	Bb Portal Project	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	29,870.76	0.00	0.00	29,870.76
1XK008	CIS Central Replacement Acct	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	51,932.73	0.00	0.00	51,932.73
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	1,246.58	0.00	0.00	1,246.58
1XK009	CIS Equipment Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	21,175.54	0.00	0.00	21,175.54
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	750,338.50	0.00	0.00	750,338.50
1XK009	CIS Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	49,420.10	0.00	0.00	49,420.10
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	294,360.38	0.00	0.00	294,360.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC69	Utility Heat System Upgrades - PCB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC70	Co-Gen Plant - Boiler PLG Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC72	Rudman - West Wing & South Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	(64,660.00)	0.00	0.00	(64,660.00)
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	163,555.50	0.00	0.00	163,555.50
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC80	Whittemore Arena Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	506.24	0.00	0.00	506.24
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	34,997.60	0.00	0.00	34,997.60
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC94	Graduation Preparations - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	185.00	0.00	0.00	185.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	1,709.00	0.00	0.00	1,709.00
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	1,569.20	0.00	0.00	1,569.20
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	62,834.00	0.00	0.00	62,834.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,557.88	0.00	0.00	4,557.88
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	1,413.00	0.00	0.00	1,413.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	25,044.75	0.00	0.00	25,044.75
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	2,838.80	0.00	0.00	2,838.80
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	92,919.31	0.00	0.00	92,919.31
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	667,126.56	0.00	0.00	667,126.56
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,900.00	0.00	0.00	5,900.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	38,334.00	0.00	0.00	38,334.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	35,206.81	0.00	0.00	35,206.81
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	57,355.98	0.00	0.00	57,355.98
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,990.00	0.00	0.00	14,990.00
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	113,042.79	0.00	0.00	113,042.79
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	7,467,563.63	0.00	0.00	7,467,563.63
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	271,729.04	0.00	0.00	271,729.04
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	239,735.10	0.00	0.00	239,735.10
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH Stadium Complex	UTDC04	Repair and Renovation	0.00	0.00	30,184.47	0.00	0.00	30,184.47
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	190.00	0.00	0.00	190.00
1XTD37	Kingsbury Hall - New Office W257	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD38	JEL Generator Start Switch Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	2,519.00	0.00	0.00	2,519.00
1XTD40	Browne Ctr Generator Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	45,973.17	0.00	0.00	45,973.17
1XTD42	Forest Park - Heating Line Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	UTDC04	Repair and Renovation	0.00	0.00	67,515.29	0.00	0.00	67,515.29
1XTD46	Morse Hall Restroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	165,136.38	0.00	0.00	165,136.38
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	519,335.30	0.00	0.00	519,335.30
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	862.50	0.00	0.00	862.50
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	UTDC04	Repair and Renovation	0.00	0.00	85,102.60	0.00	0.00	85,102.60
1XTD50	Rudman Hall - Middle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	8,838.00	0.00	0.00	8,838.00
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,480.80	0.00	0.00	3,480.80
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	11,980.20	0.00	0.00	11,980.20
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	565,489.65	0.00	0.00	565,489.65
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	6,981.79	0.00	0.00	6,981.79
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	462,056.29	0.00	0.00	462,056.29
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	139,676.87	0.00	0.00	139,676.87
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	26,133.64	0.00	0.00	26,133.64
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	UTDC04	Repair and Renovation	0.00	0.00	16,592.00	0.00	0.00	16,592.00
1XTD60	Service Bldg South Stairwell Repair	UTDC04	Repair and Renovation	0.00	0.00	135.00	0.00	0.00	135.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,858.25	0.00	0.00	2,858.25
1XTD62	Greenhouses-Back-up Heating System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	3,111.37	0.00	0.00	3,111.37
1XTD64	MUB - Radio Station Renov (WUNH)	UTDC04	Repair and Renovation	0.00	0.00	181,627.42	0.00	0.00	181,627.42
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	49,892.69	0.00	0.00	49,892.69
1XTD66	Figment II - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	81,924.79	0.00	0.00	81,924.79
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	13,000.00	0.00	0.00	13,000.00

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Plant Funds									
Operations and Maintenance									
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	76,164.42	0.00	0.00	76,164.42
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	95,371.53	0.00	0.00	95,371.53
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,008.00	0.00	0.00	2,008.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	26,875.00	0.00	0.00	26,875.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	72,516.00	0.00	0.00	72,516.00
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	213,930.86	0.00	0.00	213,930.86
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	65,748.45	0.00	0.00	65,748.45
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	146,063.91	0.00	0.00	146,063.91
1XTD86	Gables Exterior Lighting Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	27,991.75	0.00	0.00	27,991.75
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	7,915.76	0.00	0.00	7,915.76
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	46,588.80	0.00	0.00	46,588.80
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	75,206.12	0.00	0.00	75,206.12
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	25,332.04	0.00	0.00	25,332.04
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	6,133.10	0.00	0.00	6,133.10
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	4,307.00	0.00	0.00	4,307.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	72,090.00	0.00	0.00	72,090.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	127,577.63	0.00	0.00	127,577.63
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	386.98	0.00	0.00	386.98
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	55,237.95	0.00	0.00	55,237.95
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	699.00	0.00	0.00	699.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	17,993.50	0.00	0.00	17,993.50
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,206.28	0.00	0.00	28,206.28
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	5,239.50	0.00	0.00	5,239.50
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	90,225.83	0.00	0.00	90,225.83
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	3,257.00	0.00	0.00	3,257.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	192,380.16	0.00	0.00	192,380.16
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	31,600.00	0.00	0.00	31,600.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	150,954.83	0.00	0.00	150,954.83
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	154,743.53	0.00	0.00	154,743.53
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	39,426.18	0.00	0.00	39,426.18
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	94,680.30	0.00	0.00	94,680.30
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	69,577.80	0.00	0.00	69,577.80
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	606.00	0.00	0.00	606.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	35,311.97	0.00	0.00	35,311.97
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,492.94	0.00	0.00	42,492.94
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	6,596.41	0.00	0.00	6,596.41
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,747.50	0.00	0.00	21,747.50
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	14,385.00	0.00	0.00	14,385.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	36,027.40	0.00	0.00	36,027.40
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	17,188.00	0.00	0.00	17,188.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	201,993.65	0.00	0.00	201,993.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,410.22	0.00	0.00	35,410.22
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	32,427.50	0.00	0.00	32,427.50
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	62,154.00	0.00	0.00	62,154.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	5,223.00	0.00	0.00	5,223.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	3,943.00	0.00	0.00	3,943.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	3,376.92	0.00	0.00	3,376.92
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	106,826.30	0.00	0.00	106,826.30
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	815,909.95	0.00	0.00	815,909.95
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	7,776.78	0.00	0.00	7,776.78
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	24,338.27	0.00	0.00	24,338.27
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	11,157.00	0.00	0.00	11,157.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	19,102.00	0.00	0.00	19,102.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	34,859.66	0.00	0.00	34,859.66
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	22,055.00	0.00	0.00	22,055.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	892.50	0.00	0.00	892.50
1XTE48	Huddleston Hall Water Infiltration	UTDC04	Repair and Renovation	0.00	0.00	28,757.62	0.00	0.00	28,757.62
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	14,500.00	0.00	0.00	14,500.00
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	52,360.00	0.00	0.00	52,360.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,158.95	0.00	0.00	11,158.95
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	53,924.37	0.00	0.00	53,924.37
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	160,300.00	0.00	0.00	160,300.00
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	13,117.00	0.00	0.00	13,117.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	11,680.00	0.00	0.00	11,680.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	72,505.50	0.00	0.00	72,505.50
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	810.86	0.00	0.00	810.86
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	41,532.10	0.00	0.00	41,532.10
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	28,983.05	0.00	0.00	28,983.05
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	17,236.59	0.00	0.00	17,236.59
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	107,046.14	0.00	0.00	107,046.14
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	214,797.17	0.00	0.00	214,797.17
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	88,424.54	0.00	0.00	88,424.54
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	5,655.00	0.00	0.00	5,655.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	19,780.16	0.00	0.00	19,780.16
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,159,837.96	0.00	0.00	2,159,837.96
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	170,249.37	0.00	0.00	170,249.37
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	77,449.17	0.00	0.00	77,449.17
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	9,215.50	0.00	0.00	9,215.50
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	9,143.21	0.00	0.00	9,143.21
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	49,929.93	0.00	0.00	49,929.93
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	16,191.25	0.00	0.00	16,191.25
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,339.81	0.00	0.00	3,339.81
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	9,314.74	0.00	0.00	9,314.74
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	8,007.50	0.00	0.00	8,007.50
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,130.54	0.00	0.00	39,130.54
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	13,947.00	0.00	0.00	13,947.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	9,474.55	0.00	0.00	9,474.55
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	55,321.40	0.00	0.00	55,321.40
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	5,600.00	0.00	0.00	5,600.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	110,443.25	0.00	0.00	110,443.25
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	26,861.75	0.00	0.00	26,861.75
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	18,643.00	0.00	0.00	18,643.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	586,682.00	0.00	0.00	586,682.00
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	26,384.65	0.00	0.00	26,384.65
1XTF13	Smith Hall Room 310 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	13,636.30	0.00	0.00	13,636.30
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	72,289.96	0.00	0.00	72,289.96
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	13,323.00	0.00	0.00	13,323.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	1,900.00	0.00	0.00	1,900.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	9,139.00	0.00	0.00	9,139.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	16,303.75	0.00	0.00	16,303.75
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	39,198.38	0.00	0.00	39,198.38
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	3,641.25	0.00	0.00	3,641.25
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	8,170.50	0.00	0.00	8,170.50
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	5,965.81	0.00	0.00	5,965.81
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	117,596.70	0.00	0.00	117,596.70
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	294.00	0.00	0.00	294.00
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	2,257.50	0.00	0.00	2,257.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	30,000.00	0.00	0.00	30,000.00
***Total No Program Code Assigned				0.00	0.00	1,132,596.77	0.00	4,398.97	1,136,995.74
**Total Plant Funds				68,905.08	14,273.64	21,103,282.68	0.00	39,923,714.37	61,110,175.77

Agency Funds
Nonoperating Funds

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,360.07	0.00	0.00	1,360.07
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	1,267.50	0.00	0.00	1,267.50
***Total Nonoperating Funds				0.00	0.00	2,627.57	0.00	0.00	2,627.57
**Total Agency Funds				0.00	0.00	2,627.57	0.00	0.00	2,627.57
*Total 1D - UNH - Durham				238,332,546.25	84,844,470.60	139,680,456.99	9,765,485.63	39,923,714.37	512,546,673.84

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	29,418.51	9,332.38	1,861.20	0.00	0.00	40,612.09
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	295.95	0.00	0.00	295.95
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	157.30	0.00	0.00	157.30
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	88.42	0.00	0.00	88.42
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	2,669.57	0.00	0.00	2,669.57
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	2,254.31	0.00	0.00	2,254.31
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,568.79	0.00	0.00	2,568.79
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	636.24	0.00	0.00	636.24
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	2,774.57	0.00	0.00	2,774.57
1UH000	UNH Law Educational & General	UHA342	PI Kimberly Kirkland	0.00	0.00	609.97	0.00	0.00	609.97
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	1,000.80	0.00	0.00	1,000.80
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	205.00	0.00	0.00	205.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,102.44	0.00	0.00	2,102.44
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	1,951.24	0.00	0.00	1,951.24
1UH000	UNH Law Educational & General	UHA361	PI Charles Temple	0.00	0.00	88.33	0.00	0.00	88.33
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	2,203.97	0.00	0.00	2,203.97
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	2,899.06	0.00	0.00	2,899.06
***Total Instruction				29,418.51	9,332.38	28,367.16	0.00	0.00	67,118.05
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE07	Fund 2551 Voices for Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE08	Fund 2552 Oral Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	28,699.86	8,643.36	2,591.63	0.00	0.00	39,934.85

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UH000	UNH Law Educational & General	UHA109	UNHL China IP Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	6,820.17	2,053.66	0.00	0.00	0.00	8,873.83
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	151,652.69	46,043.50	842.95	0.00	0.00	198,539.14
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	11,139.14	0.00	0.00	11,139.14
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	962.50	0.00	0.00	962.50
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	6,013.25	0.00	0.00	6,013.25
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	48,000.00	4,032.00	0.00	0.00	0.00	52,032.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	55,970.01	17,008.70	1,598.69	0.00	0.00	74,577.40
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	108,678.93	33,151.01	16,714.23	0.00	0.00	158,544.17
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	116,073.98	35,211.15	27,150.07	0.00	0.00	178,435.20
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	6,355.18	1,960.36	0.00	0.00	0.00	8,315.54
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	80,178.52	24,740.00	2,216.14	0.00	0.00	107,134.66
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	142.24	0.00	0.00	142.24
1UH000	UNH Law Educational & General	UHA337	PI Tom Field	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,181.25	0.00	0.00	1,181.25
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	873.62	0.00	0.00	873.62
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	690.24	0.00	0.00	690.24
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	726.41	0.00	0.00	726.41
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	2,290.16	0.00	0.00	2,290.16
1UH000	UNH Law Educational & General	UHA346	PI Jiarui Liu	0.00	0.00	1,890.32	0.00	0.00	1,890.32
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	3,624.71	0.00	0.00	3,624.71
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,871.03	0.00	0.00	1,871.03
1UH000	UNH Law Educational & General	UHA354	PI Ellen Musinsky	0.00	0.00	833.00	0.00	0.00	833.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,293.13	0.00	0.00	1,293.13
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	2,336.43	0.00	0.00	2,336.43
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	(478.00)	0.00	0.00	(478.00)
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	2,643.05	0.00	0.00	2,643.05
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	61.47	0.00	0.00	61.47
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	52.58	0.00	0.00	52.58
1UH000	UNH Law Educational & General	UHA420	UNHL JD Student Competitions	0.00	0.00	16,120.69	0.00	0.00	16,120.69
1UH000	UNH Law Educational & General	UHA421	UNHL Grad Student Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	8,889.27	0.00	0.00	8,889.27
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	27,271.32	0.00	0.00	27,271.32
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	149,013.97	45,950.73	15,082.85	0.00	0.00	210,047.55
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	36,789.91	11,498.01	96,674.06	0.00	0.00	144,961.98
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	117,851.64	35,742.43	10,791.65	0.00	0.00	164,385.72
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	126,381.90	37,333.65	0.00	0.00	0.00	163,715.55
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	115.00	0.00	11,245.82	0.00	0.00	11,360.82
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	8.88	0.00	0.00	8.88
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	565.00	47.46	32,979.04	0.00	0.00	33,591.50
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	26,175.78	0.00	0.00	26,175.78
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	3,523.80	0.00	0.00	3,523.80
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	104.00	30,015.91	0.00	0.00	30,119.91
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	126,016.13	37,481.30	0.00	0.00	0.00	163,497.43
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	35,882.12	0.00	0.00	35,882.12
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	991.96	0.00	0.00	0.00	0.00	991.96
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	82,721.26	26,994.83	30,161.17	0.00	0.00	139,877.26
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	44,058.66	13,427.61	346,768.10	0.00	0.00	404,254.37
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	118,302.19	34,252.21	73,931.88	0.00	0.00	226,486.28

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
No Program Code Assigned										
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	28,406.23	5,552.19	233,906.48	1,022.95	0.00	268,887.85	
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	150,660.92	37,915.52	22,895.56	0.00	0.00	211,472.00	
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	1,704.99	0.00	0.00	0.00	1,704.99	
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	222,769.74	68,760.55	221,290.16	0.00	0.00	512,820.45	
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	66.00	0.00	0.00	66.00	
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	204,917.99	0.00	0.00	0.00	204,917.99	
1UH000	UNH Law Educational & General	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	176,061.11	46,112.07	61,977.24	0.00	0.00	284,150.42	
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	94,006.14	65.88	0.00	94,072.02	
1UH000	UNH Law Educational & General	UHF702	UNHL Grounds	0.00	0.00	19,672.89	0.00	0.00	19,672.89	
1UH000	UNH Law Educational & General	UHF703	UNHL Campus Utilities	0.00	0.00	45.17	299,529.22	0.00	299,574.39	
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	311.87	0.00	0.00	0.00	0.00	311.87	
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	219.90	0.00	0.00	219.90	
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	2,870.65	0.00	0.00	2,870.65	
1UH000	UNH Law Educational & General	UHG544	UNHL Marketing	0.00	0.00	39,440.78	0.00	0.00	39,440.78	
1UH000	UNH Law Educational & General	UHG545	UNHL Events Management	17,063.63	4,296.22	39.00	0.00	0.00	21,398.85	
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHG548	UNHL Center Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	396.00	0.00	0.00	0.00	0.00	396.00	
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UHADJ	UNH Law Unrestricted Adjustments	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UHADJ	UNH Law Unrestricted Adjustments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1UHADJ	UNH Law Unrestricted Adjustments	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	
1UHADJ	UNH Law Unrestricted Adjustments	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00	
1UHADJ	UNH Law Unrestricted Adjustments	UHF702	UNHL Grounds	0.00	0.00	0.00	0.00	0.00	0.00	
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00	
1UHPPD	UNH Law General Prepaids	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00	
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				5,036,100.79	1,623,704.90	1,788,017.98	300,940.67	0.00	8,748,764.34	
**Total Current Funds				7,289,653.16	1,966,836.26	3,252,459.51	319,120.98	0.00	12,828,069.91	
Endowment and Similar Funds										
No Program Code Assigned										
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	294.42	0.00	0.00	294.42	
1QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
1THADJ	UNH Law True Endowments Adjustments	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00	
1THADJ	UNH Law True Endowments Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	294.42	0.00	0.00	294.42	
**Total Endowment and Similar Funds				0.00	0.00	294.42	0.00	0.00	294.42	

Loan Funds

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	300.78	0.00	0.00	300.78
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	1,657.04	0.00	0.00	1,657.04
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	5,832.97	0.00	0.00	5,832.97
***Total Student Financial Aid				0.00	0.00	7,790.79	0.00	0.00	7,790.79
**Total Loan Funds				0.00	0.00	7,790.79	0.00	0.00	7,790.79
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	(5,917.00)	0.00	0.00	(5,917.00)
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	(25,547.80)	0.00	0.00	(25,547.80)
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(31,464.80)	0.00	0.00	(31,464.80)
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHA102	UNHL Externship Program	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	301,487.71	301,487.71
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	282,890.29	282,890.29
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	(40,263.13)	0.00	0.00	(40,263.13)
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	102,731.68	102,731.68
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	34,182.97	34,182.97
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(40,263.13)	0.00	721,292.65	681,029.52
**Total Plant Funds				0.00	0.00	(71,727.93)	0.00	721,292.65	649,564.72
*Total 1H - UNH School of Law				7,289,653.16	1,966,836.26	3,188,816.79	319,120.98	721,292.65	13,485,719.84

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D051	LIME N & O	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	1,000.00	79.01	776.78	0.00	0.00	1,855.79
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	81,002.86	31,302.41	3,729.40	0.00	0.00	116,034.67
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DMMN1	PI Fund Melinda Negron	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSCIO	Science	0.00	0.00	1,604.25	0.00	0.00	1,604.25
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	1,875.64	0.00	0.00	1,875.64
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	1,426.77	0.00	0.00	1,426.77
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	1,500.00	126.00	2,293.21	0.00	0.00	3,919.21
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	49,291.80	0.00	0.00	49,291.80
1UM050	UNHM Education and General	UMADMN	Business Administration	314,748.41	135,160.46	8,171.38	0.00	0.00	458,080.25
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,460,091.81	222,089.95	33,659.29	0.00	0.00	1,715,841.05
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	289,001.08	121,144.19	67,066.06	0.00	0.00	477,211.33
1UM050	UNHM Education and General	UMCIS0	Computer Science	195,816.57	78,756.89	16,898.77	0.00	0.00	291,472.23
1UM050	UNHM Education and General	UMCMN0	Communication	309,219.73	134,393.17	9,407.04	0.00	0.00	453,019.94
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	16,206.78	0.00	0.00	16,206.78
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	668.00	0.00	0.00	668.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	760.84	0.00	0.00	760.84
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	2,660.04	0.00	0.00	2,660.04
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	2,718.13	0.00	0.00	0.00	0.00	2,718.13
1UM050	UNHM Education and General	UMENGL	English	393,304.19	171,087.49	1,062.00	0.00	0.00	565,453.68
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,536.65	297.08	1,304.09	0.00	0.00	5,137.82
1UM050	UNHM Education and General	UMHIST	History	301,375.25	130,971.60	1,219.34	0.00	0.00	433,566.19
1UM050	UNHM Education and General	UMHUMA	Humanities	43,499.20	18,922.15	5,398.97	0.00	0.00	67,820.32
1UM050	UNHM Education and General	UMINTN	Internship Programs	1,895.00	4.20	4,465.06	0.00	0.00	6,364.26
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	134,307.55	57,572.43	32,064.67	0.00	0.00	223,944.65
1UM050	UNHM Education and General	UMMATH	Mathematics	108,587.12	47,235.40	883.25	0.00	0.00	156,705.77
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	111,103.25	47,104.50	243,433.34	0.00	0.00	401,641.09
1UM050	UNHM Education and General	UMPOLT	Political Science	146,149.97	63,575.27	2,647.88	0.00	0.00	212,373.12
1UM050	UNHM Education and General	UMPSYC	Psychology	250,223.55	108,754.68	2,551.83	0.00	0.00	361,530.06
1UM050	UNHM Education and General	UMSCIO	Science	264,563.69	114,627.80	37,886.84	0.00	0.00	417,078.33
1UM050	UNHM Education and General	UMSCSC	Social Science	120,720.00	52,513.20	0.00	0.00	0.00	173,233.20
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,534,364.01	1,535,717.88	553,413.32	0.00	0.00	6,623,495.21
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D042	LIME G and M	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	10,402.50	0.00	4,137.79	0.00	0.00	14,540.29
147520	UNHM S-STEM	UMCIS0	Computer Science	3,238.27	0.00	405.80	0.00	0.00	3,644.07

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15C879	EPSCoR UNHM CS	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
16C002	Cost Share by Memo	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
184148	Earmark-Improvement.Postsec.Ed	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMADMN	Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGN3	BUDGET ONLY PI F&A UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	17,035.00	0.00	0.00	17,035.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	26,365.10	0.00	0.00	26,365.10
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMMRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	10,477.51	880.11	0.00	0.00	0.00	11,357.62
1UMPPD	UNHM General Prepaid	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				10,477.51	880.11	43,400.10	0.00	0.00	54,757.72

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				7,307,965.98	2,565,225.23	2,941,941.17	220,502.85	0.00	13,035,635.23
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	(43,399.41)	0.00	0.00	(43,399.41)
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.04	0.00	0.00	0.04
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	140,309.81	0.00	0.00	140,309.81
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	48,217.70	0.00	0.00	48,217.70
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	579.79	0.00	0.00	579.79
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	(0.04)	0.00	0.00	(0.04)
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.04	0.00	0.00	0.04
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	154,774.39	0.00	0.00	154,774.39
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	303,482.32	0.00	0.00	303,482.32
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	211,493.00	211,493.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,732.88	19,732.88
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,654.57	3,654.57
***Total Depreciation				0.00	0.00	0.00	0.00	234,880.45	234,880.45
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	303,482.32	0.00	234,880.45	538,362.77
*Total 1M - UNH - Manchester				7,307,965.98	2,565,225.23	3,245,423.49	220,502.85	234,880.45	13,573,998.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	223,661.62	96,028.66	868,369.85	0.00	0.00	1,188,060.13
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	3,153.27	0.00	0.00	3,153.27
5DA113	Continuing Ed Designated	KADACE	ACES Program	18,330.66	1,539.78	24,229.36	0.00	0.00	44,099.80
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	81,010.44	20,227.92	18,814.99	0.00	0.00	120,053.35
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	1,910.00	160.44	846.22	0.00	0.00	2,916.66
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	500.00	42.00	0.00	0.00	0.00	542.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	28,216.80	0.00	0.00	28,216.80
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	26,035.28	0.00	0.00	26,035.28
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	2,125.40	178.54	240,573.44	0.00	0.00	242,877.38
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	184,946.05	0.00	0.00	184,946.05
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	27,678.29	0.00	0.00	27,678.29
5DH102	Music Performance	KHJMUS	Music	7,235.60	607.80	19,421.39	0.00	0.00	27,264.79
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	34,069.85	2,862.31	12,679.47	0.00	0.00	49,611.63
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	18,685.51	0.00	0.00	18,685.51
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	350.00	0.00	0.00	350.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	3,708.13	0.00	0.00	3,708.13
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	10,585.53	55.49	0.00	10,641.02
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	146,473.34	14,628.40	207,444.46	0.00	0.00	368,546.20
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	124,886.62	43,560.16	21,898.85	0.00	0.00	190,345.63
5DP106	Wheelock School	KPHWHE	Wheelock School	7,632.21	3,320.00	0.00	0.00	0.00	10,952.21
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	6,271.04	0.00	0.00	6,271.04
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBASC	Biology	0.00	0.00	877.88	0.00	0.00	877.88
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	509.86	0.00	0.00	509.86
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	42,500.13	0.00	0.00	42,500.13
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	3,602.26	0.00	0.00	3,602.26
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	177.00	0.00	0.00	177.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	375.41	0.00	0.00	375.41
5DS110	Stable Isotope and Spectrometry	KSBASC	Biology	3,416.56	286.99	10.41	0.00	0.00	3,713.96
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	6,187.00	0.00	0.00	6,187.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
55C025	Suicide Intervn Cost Share	9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention	9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C036	Cost Share-Helen Keller	5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C038	CS - Upward Bound	6/07 - 5/12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention	9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj.	8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn	7/7-6/12	KACDVS	Davis Program Match	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller	5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C049	CS-Project SEED Summer 1	4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C050	CS-Project SEED Summer 2	4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr	1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE	8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller	5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE	5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C062	CS-MAA RUMC Program	9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds	8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC	1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages	1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS	5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire	09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE	7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE	7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C073	CS-Arts Presenter NYC	11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Institute	1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC	1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines	9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire	09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC	1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII	3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE	5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle	5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult	7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ	8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH	5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult	10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI	2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE	5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire	09-12 to 08-13	KABASP	Aspire-begin 9/07	6,481.06	2,891.31	5,900.57	0.00	0.00	15,272.94
55C090	CS-OSHA Consult	10-12 to 9-13	KPAADM	Professional Studies Div-Admin	8,174.58	2,710.23	8,031.71	0.00	0.00	18,916.52
55C091	CS-TRIO Days	2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC	1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	3,617.33	1,644.55	1,588.24	0.00	0.00	6,850.12
55C093	CS-2013 Sum'r Institut	1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	16,741.95	0.00	0.00	16,741.95
55C094	CS-Child Care Consult	5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV	4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire	09-13 to 08-14	KABASP	Aspire-begin 9/07	106,433.58	15,333.56	4,052.36	0.00	0.00	125,819.50
55C097	CS-OSHA Consult	10-13 to 9-14	KPAADM	Professional Studies Div-Admin	22,223.91	10,228.73	993.94	0.00	0.00	33,446.58
55C099	CS-EPSCoR,Track1,Yr 3	9-13 to 8-14	KSAADM	Sciences Div-Admin	33,831.89	14,164.02	300.79	0.00	0.00	48,296.70
55C100	CS-Prevention Partner	11-13 to 6-14	KRAHEA	Center for Health and Wellness	11,287.18	5,196.50	0.00	0.00	0.00	16,483.68
55C102	CS-SBDC	1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	3,454.28	1,572.04	56.71	0.00	0.00	5,083.03

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	25,000.01	2,100.01	5,820.15	0.00	0.00	32,920.17
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	3.94	0.00	0.00	3.94
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	980.00	82.32	5,396.94	0.00	0.00	6,459.26
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	18,186.97	0.00	0.00	18,186.97
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,851.08	0.00	0.00	6,851.08
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,365.14	0.00	0.00	2,365.14
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	17,697.79	0.00	0.00	17,697.79
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,964.00	0.00	0.00	2,964.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,643.00	0.00	0.00	3,643.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,133.06	0.00	0.00	1,133.06
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	509.94	0.00	0.00	509.94
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	415.00	0.00	0.00	415.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	28,752.24	0.00	0.00	28,752.24
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,661.37	0.00	0.00	15,661.37
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,081.05	0.00	0.00	3,081.05
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	6,934.06	0.00	0.00	6,934.06
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,262.00	0.00	0.00	2,262.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,305.21	0.00	0.00	1,305.21
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	71,315.65	0.00	0.00	71,315.65
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	18,934.45	8,236.45	7,903.71	0.00	0.00	35,074.61
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	218.96	0.00	0.00	218.96
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	1,070.40	0.00	0.00	1,070.40
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	460.00	38.64	768.00	0.00	0.00	1,266.64
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	2.64	0.00	0.00	2.64
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	54,691.00	23,790.60	5,145.30	0.00	0.00	83,626.90
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	(74,062.50)	(6,221.25)	20,417.44	0.00	0.00	(59,866.31)
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	284,236.34	112,139.63	73,652.24	0.00	0.00	470,028.21
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	500.00	0.00	0.00	500.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	8,687.04	0.00	0.00	8,687.04
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	161,453.19	68,329.10	7,818.36	0.00	0.00	237,600.65
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	113,717.49	44,338.90	11,318.15	0.00	0.00	169,374.54
5U0000	Keene General Operating	KACC AE	Ctr Excellence Learning & Teaching	131,533.09	44,134.86	32,426.34	0.00	0.00	208,094.29

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KACHNR	Honors Program	5,650.09	474.51	13,103.10	0.00	0.00	19,227.70
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	12,349.31	992.66	2,780.00	0.00	0.00	16,121.97
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	718,537.53	276,156.15	577,316.28	0.00	0.00	1,572,009.96
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	27,419.54	0.00	0.00	27,419.54
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	232,850.16	95,468.54	14,275.53	0.00	0.00	342,594.23
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	2,475.27	207.93	85,648.72	0.00	0.00	88,331.92
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	2,657.32	0.00	0.00	2,657.32
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	343,855.18	128,541.42	40,674.58	0.00	0.00	513,071.18
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	163,989.36	62,548.90	15,973.40	0.00	0.00	242,511.66
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	185,242.59	77,785.66	3,671.84	0.00	0.00	266,700.09
5U0000	Keene General Operating	KLAMAS	Mason Library	1,286,315.72	509,467.17	1,082,050.23	0.00	0.00	2,877,833.12
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	1,037.00	87.11	12,385.60	0.00	0.00	13,509.71
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	317,593.23	134,412.50	16,338.27	0.00	0.00	468,344.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	2,678.99	225.04	61,463.66	0.00	0.00	64,367.69
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	120,556.54	32,550.75	3,146.30	0.00	0.00	156,253.59
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	188,276.67	79,505.52	21,234.69	0.00	0.00	289,016.88
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	5,728.11	481.17	87,637.83	0.00	0.00	93,847.11
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,461,967.54	1,730,817.73	2,769,366.89	0.00	0.00	8,962,152.16
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(13,001.00)	0.00	0.00	(13,001.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	76,183.95	32,985.98	12,899.03	0.00	0.00	122,068.96
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	61,430.13	23,601.12	19,887.15	0.00	0.00	104,918.40
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,266.00	442.35	5,055.38	0.00	0.00	10,763.73
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	57,754.80	10,963.26	344,034.73	0.00	0.00	412,752.79

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	49,470.27	18,605.78	24,221.41	0.00	0.00	92,297.46
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	65,772.69	23,917.96	23,368.30	0.00	0.00	113,058.95
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	80,450.73	30,175.44	21,803.75	0.00	0.00	132,429.92
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	33,935.65	12,219.85	11,114.37	0.00	0.00	57,269.87
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	14,250.00	1,197.00	19,430.09	0.00	0.00	34,877.09
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	17,840.80	6,163.88	9,309.87	0.00	0.00	33,314.55
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	31,310.63	7,365.04	19,480.19	0.00	0.00	58,155.86
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	83,485.21	31,402.00	22,934.39	0.00	0.00	137,821.60
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	33,935.84	12,219.85	9,914.86	0.00	0.00	56,070.55
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	53,110.73	19,944.16	14,738.46	0.00	0.00	87,793.35
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	6,500.00	546.01	14,670.54	0.00	0.00	21,716.55
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	66,261.89	25,538.56	18,494.26	0.00	0.00	110,294.71
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	18,020.81	6,179.00	6,430.56	0.00	0.00	30,630.37
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	50,215.50	19,386.53	6,695.87	0.00	0.00	76,297.90
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	300.00	25.20	30,201.80	0.00	0.00	30,527.00
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	7,339.76	616.54	13,509.24	0.00	0.00	21,465.54
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,275.02	465.78	15,013.36	0.00	0.00	21,754.16
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	1,500.75	126.06	49,142.12	0.00	0.00	50,768.93
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	5,076.59	0.00	0.00	5,076.59
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	17,486.00	0.00	0.00	17,486.00
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,000.00	252.01	393.60	0.00	0.00	3,645.61
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	70.00	0.00	0.00	70.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	1,725.00	144.90	16,891.45	0.00	0.00	18,761.35
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,872.64	0.00	0.00	1,872.64
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	23,822.56	0.00	0.00	23,822.56
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	17,558.54	0.00	0.00	17,558.54
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	36,605.01	5,001.30	13,208.35	0.00	0.00	54,814.66
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	7,825.00	657.30	10,839.27	0.00	0.00	19,321.57
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	6,950.00	583.80	10,626.26	0.00	0.00	18,160.06
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	555.02	0.00	0.00	555.02
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	(247.93)	0.00	0.00	(247.93)
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	1,538.00	0.00	0.00	1,538.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	10,764.27	0.00	0.00	10,764.27
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,045.00	0.00	0.00	1,045.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	9,897.55	0.00	0.00	9,897.55
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	1,772.16	0.00	0.00	1,772.16
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	1,333.12	0.00	0.00	1,333.12
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	9,488.36	0.00	0.00	9,488.36
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	(167.78)	0.00	0.00	(167.78)
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	4,088.82	0.00	0.00	4,088.82
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	542.90	0.00	0.00	542.90
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	7,873.34	0.00	0.00	7,873.34
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,051.96	0.00	0.00	3,051.96

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 12

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	13,886.75	0.00	0.00	13,886.75
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	13,691.00	0.00	0.00	13,691.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	57,812.12	0.00	0.00	57,812.12
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	24,311.23	0.00	0.00	24,311.23
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSFC	Student Center Fees CUFS KSAF	0.00	0.00	781.53	0.00	0.00	781.53
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,373.80	0.00	0.00	3,373.80
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	75.62	0.00	0.00	75.62
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	3,306.20	0.00	0.00	3,306.20
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	10,419.14	0.00	0.00	10,419.14
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	5,125.31	0.00	0.00	5,125.31
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	931.35	0.00	0.00	931.35
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	4,190.40	0.00	0.00	4,190.40
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	1,201.77	0.00	0.00	1,201.77
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	1,666.03	0.00	0.00	1,666.03
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	5,398.22	0.00	0.00	5,398.22
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,756.30	0.00	0.00	2,756.30
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,855.68	0.00	0.00	1,855.68
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	606.47	0.00	0.00	606.47
5DR302	KSC Student Activity Fee	KRDCNN	College for Every Student	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	19,902.21	0.00	0.00	19,902.21
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	17,911.42	0.00	0.00	17,911.42
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	20,819.37	0.00	0.00	20,819.37
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	1,130.98	0.00	0.00	1,130.98
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	1,365.74	0.00	0.00	1,365.74
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,795.87	0.00	0.00	1,795.87
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	19,305.52	0.00	0.00	19,305.52
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	7,432.37	0.00	0.00	7,432.37
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	41.25	3.47	0.00	0.00	0.00	44.72
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	166.68	0.00	156.01	0.00	0.00	322.69
5DR302	KSC Student Activity Fee	KRDEFEM	Feminist Collective	0.00	0.00	1,848.07	0.00	0.00	1,848.07
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	8,907.60	71.57	36,138.34	0.00	0.00	45,117.51
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	1,735.23	0.00	0.00	1,735.23
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	598.27	0.00	0.00	598.27
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	12,018.15	0.00	0.00	12,018.15
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	948.20	0.00	0.00	948.20
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	6,479.25	0.00	0.00	6,479.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	7,910.82	0.00	0.00	7,910.82
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	503.74	0.00	0.00	503.74
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,750.37	0.00	6,581.00	0.00	0.00	12,331.37
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	5,977.28	0.00	0.00	5,977.28
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,135.58	0.00	0.00	11,135.58
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	295.94	0.00	0.00	295.94
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	507.40	0.00	0.00	507.40
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	957.80	0.00	0.00	957.80
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	761.64	0.00	0.00	761.64
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.23	0.00	64,493.72	0.00	0.00	69,493.95
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	3,446.05	0.00	0.00	3,446.05
5DR302	KSC Student Activity Fee	KRDLAG	Brazilian Jiu Jitsu Club	0.00	0.00	3,099.80	0.00	0.00	3,099.80
5DR302	KSC Student Activity Fee	KRDLAG	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	426.34	0.00	0.00	426.34
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,778.74	0.00	0.00	2,778.74
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	300.00	25.20	7,587.01	0.00	0.00	7,912.21
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	2,668.43	0.00	0.00	2,668.43
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	991.56	0.00	0.00	991.56
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	5,724.99	0.00	0.00	5,724.99
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,631.14	0.00	0.00	3,631.14
5DR302	KSC Student Activity Fee	KRDPHS	Pre Health Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	7,685.69	0.00	0.00	7,685.69
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,700.02	226.80	10,438.49	0.00	0.00	13,365.31
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	92,894.99	0.00	0.00	92,894.99
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,750.74	0.00	256,528.15	0.00	0.00	263,278.89
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	3,476.00	0.00	0.00	3,476.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	985.55	0.00	0.00	985.55
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	4,582.03	0.00	0.00	4,582.03
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	4,651.83	0.00	0.00	4,651.83
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	140.00	0.00	0.00	140.00
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	991.02	0.00	0.00	991.02
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	725.00	60.90	48,946.87	0.00	0.00	49,732.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	675.47	0.00	0.00	675.47
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	9,030.07	0.00	0.00	9,030.07
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	6,055.11	0.00	0.00	6,055.11
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	1,012.54	0.00	0.00	1,012.54
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	100.00	8.40	10,924.90	0.00	0.00	11,033.30
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	8,324.13	0.00	14,130.14	0.00	0.00	22,454.27
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	8,113.39	0.00	0.00	8,113.39
5DR302	KSC Student Activity Fee	KRDXTF	KSC CrossFit Club	0.00	0.00	4,034.39	0.00	0.00	4,034.39
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	5,746.48	0.00	0.00	5,746.48
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	11,152.91	0.00	0.00	11,152.91
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	35,642.55	0.00	0.00	35,642.55
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,607.29	0.00	0.00	2,607.29
5DR304	Student Activities-Equinox	KRDEQU	Equinox	23,139.31	692.03	86,081.04	0.00	0.00	109,912.38
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	587.92	0.00	0.00	587.92
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,595.97	0.00	0.00	1,595.97
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	160.00	0.00	0.00	160.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	200.00	0.00	0.00	200.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,592.63	0.00	0.00	1,592.63
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	184.13	0.00	0.00	184.13
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	114.96	0.00	0.00	114.96
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	4,204.11	0.00	0.00	4,204.11
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,293.66	0.00	0.00	12,293.66
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,161.35	0.00	0.00	1,161.35
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	720.00	0.00	0.00	720.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	360.00	0.00	0.00	360.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	1,209.53	0.00	0.00	1,209.53
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	947.32	0.00	0.00	947.32
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	91.03	0.00	0.00	91.03
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	806.00	0.00	0.00	806.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GE202	General Scholarship Payout Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	800.00	0.00	0.00	800.00
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	5.89	0.00	0.00	5.89
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMcC	Men's Cross Country/Track	0.00	0.00	787.00	0.00	0.00	787.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	1,508.57	0.00	0.00	1,508.57
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	318.88	0.00	0.00	318.88
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	13,931.07	0.00	0.00	13,931.07
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	4,052.56	0.00	0.00	4,052.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	218.26	0.00	0.00	218.26
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	300.00	0.00	0.00	300.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	164.97	0.00	0.00	164.97
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	159.08	0.00	0.00	159.08
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	9.83	0.00	0.00	9.83
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	34,763.03	0.00	0.00	34,763.03
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	5,838.84	0.00	0.00	5,838.84
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	270.00	0.00	0.00	270.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	195.00	0.00	0.00	195.00
5U0000	Keene General Operating	KAASPE	Special Events	850.00	71.41	6,570.59	0.00	0.00	7,492.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	75,270.67	10,789.91	165,115.35	0.00	0.00	251,175.93
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(59.67)	0.00	0.00	0.00	0.00	(59.67)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	180,589.16	73,667.47	62,847.25	0.00	0.00	317,103.88
5U0000	Keene General Operating	KFBSFB	Student Accounts	279,843.44	111,157.13	65,852.18	0.00	0.00	456,852.75
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	534,363.89	218,855.39	78,861.81	0.00	0.00	832,081.09
5U0000	Keene General Operating	KJANCA	NCAA-Admin	329,318.64	113,223.89	16,391.11	0.00	0.00	458,933.64
5U0000	Keene General Operating	KJDREC	Recreation	18,171.86	0.00	0.00	0.00	0.00	18,171.86
5U0000	Keene General Operating	KRAADA	Office of Disability Services	253,241.37	97,499.99	21,370.83	0.00	0.00	372,112.19
5U0000	Keene General Operating	KRAADM	Admissions	610,527.09	250,267.03	249,623.96	0.00	0.00	1,110,418.08
5U0000	Keene General Operating	KRADEA	Dean of Students	149,447.74	63,083.94	2,175.39	0.00	0.00	214,707.07
5U0000	Keene General Operating	KRAGRD	Graduation	5,552.51	466.42	90,639.89	0.00	0.00	96,658.82
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,443.37	0.00	0.00	1,443.37
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offc	39,636.74	13,806.22	21,691.31	0.00	0.00	75,134.27
5U0000	Keene General Operating	KRASAF	Safety and Security	529,313.82	198,851.05	(100,729.14)	0.00	0.00	627,435.73
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	192,094.59	77,926.03	53,406.24	0.00	0.00	323,426.86
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,136,783.35	1,521,480.91	2,751,370.31	0.00	0.00	8,409,634.57
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	66.00	5.54	12,773.30	0.00	0.00	12,844.84
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	75.00	6.30	2,676.88	0.00	0.00	2,758.18
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	15,669.52	0.00	0.00	15,669.52
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	31,539.73	0.00	0.00	31,539.73
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	302.73	0.00	0.00	302.73
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	3,892.40	0.00	24,964.32	0.00	0.00	28,856.72
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	29.00	0.00	0.00	29.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	4,304.70	276.99	(1,090.56)	0.00	0.00	3,491.13
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	79,417.46	24,470.44	80,499.31	0.00	0.00	184,387.21
5DE207	Development-Secure Financial Future	KEDADV	Development	78,414.52	34,046.98	37,200.00	0.00	0.00	149,661.50
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(116,333.06)	0.00	0.00	(116,333.06)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	39.94	0.00	0.00	39.94
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(198,031.92)	0.00	0.00	(198,031.92)
5DF112	Print and Mail Services	KFBMAL	Mail Services	29,657.71	1,635.95	256,306.92	0.00	0.00	287,600.58
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(283,244.07)	0.00	0.00	(283,244.07)
5DF112	Print and Mail Services	KFBPRT	Print Services	29,199.70	11,895.68	226,356.37	0.00	0.00	267,451.75
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	37,555.87	14,207.99	6,961.55	0.00	0.00	58,725.41
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(180,900.00)	0.00	0.00	(180,900.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	59,003.83	123,552.60	0.00	0.00	0.00	182,556.43
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	168.77	0.00	0.00	168.77
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	2,932.10	0.00	0.00	2,932.10
5GE226	Class of 1951 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	(516.00)	0.00	0.00	(516.00)
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	311.25	0.00	0.00	311.25
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.55	0.00	0.00	3,506.55
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,550.00	0.00	0.00	4,550.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	6,043.50	0.00	0.00	6,043.50
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	588.75	0.00	18,163.37	0.00	0.00	18,752.12
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	64.09	0.00	0.00	64.09
5GE400	Online Gift Clearing Fund	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	192,537.99	0.00	0.00	192,537.99
5U0000	Keene General Operating	KCAPRE	President's Office	444,207.41	190,799.16	131,377.32	0.00	0.00	766,383.89
5U0000	Keene General Operating	KCCHUR	Human Resources	337,815.45	130,883.82	30,124.19	0.00	0.00	498,823.46
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	668.60	0.00	0.00	668.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	6,660.71	0.00	0.00	6,660.71
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	2,132.56	0.00	0.00	2,132.56
5U0000	Keene General Operating	KCFDMC	Diversity Office	118,086.99	50,086.50	47,091.91	0.00	0.00	215,265.40
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	587,001.12	254,661.17	220,356.95	0.00	0.00	1,062,019.24
5U0000	Keene General Operating	KEDADV	Development	379,786.26	153,251.66	108,953.64	0.00	0.00	641,991.56
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	43,005.82	18,335.99	31,589.38	0.00	0.00	92,931.19
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	95,446.06	37,672.65	5,477.33	0.00	0.00	138,596.04
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	204,789.66	85,098.65	30,907.25	0.00	0.00	320,795.56
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	252,073.87	108,162.81	26,260.10	0.00	0.00	386,496.78
5U0000	Keene General Operating	KFBBUS	Business Office	585,713.88	252,448.77	19,702.56	0.00	0.00	857,865.21
5U0000	Keene General Operating	KFBMAL	Mail Services	104,204.96	39,089.19	0.00	0.00	0.00	143,294.15
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(20,467.71)	0.00	0.00	(20,467.71)
5U0000	Keene General Operating	KFBPUR	Purchasing	167,830.77	72,761.95	15,643.96	0.00	0.00	256,236.68
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	(75,897.60)	0.00	0.00	(75,897.60)
5U0000	Keene General Operating	KFCADM	Admin Information Services	648,758.62	269,388.40	586,146.00	0.00	0.00	1,504,293.02
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,268,457.00)	0.00	0.00	(1,268,457.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,142,610.00	0.00	0.00	2,142,610.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	2,759.67	226.80	438,189.18	0.00	0.00	441,175.65
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(36,951.00)	0.00	0.00	0.00	(36,951.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	6,216.25	522.17	135,612.77	0.00	0.00	142,351.19
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(16,908.38)	0.00	0.00	(16,908.38)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(916,705.00)	0.00	0.00	(916,705.00)
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,299,872.73	1,836,537.16	1,824,550.30	0.00	0.00	7,960,960.19
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(875.77)	0.00	0.00	(875.77)
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	5,924.84	0.00	0.00	5,924.84
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	1,676.00	0.00	0.00	1,676.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	456.23	0.00	0.00	456.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	474,022.27	199,887.23	140,916.90	0.00	0.00	814,826.40
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	309,555.44	123,905.75	124,314.18	0.00	0.00	557,775.37
5U0000	Keene General Operating	KTACST	Central Stores Receiving	85,609.04	36,472.45	26,267.12	0.00	0.00	148,348.61
5U0000	Keene General Operating	KTACUS	Custodial Service	16,485.53	5,775.56	2,110,529.08	0.00	0.00	2,132,790.17
5U0000	Keene General Operating	KTAECT	Electrical	213,182.48	75,664.14	172,138.22	0.00	0.00	460,984.84
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	2,651.02	0.00	0.00	2,651.02
5U0000	Keene General Operating	KTAGRN	Grounds	645,416.09	222,058.32	180,166.31	0.00	0.00	1,047,640.72
5U0000	Keene General Operating	KTAMEC	Mechanical	214,342.74	80,571.69	190,250.20	0.00	0.00	485,164.63
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,194,113.15)	0.00	0.00	(8,194,113.15)
5U0000	Keene General Operating	KTAUTY	Utility	369,160.41	116,808.47	1,114,488.05	4,992,640.94	0.00	6,593,097.87
5U0000	Keene General Operating	KTAVEH	Vehicle	49,810.95	19,583.24	176,695.75	0.00	0.00	246,089.94
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(61,840.00)	0.00	0.00	(61,840.00)
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,377,584.95	880,726.85	(4,010,355.02)	4,992,640.94	0.00	4,240,597.72
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	259,803.62	0.00	0.00	0.00	0.00	259,803.62
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	7,597.55	600.19	0.00	0.00	0.00	8,197.74
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	4,772.74	0.00	0.00	0.00	0.00	4,772.74
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,800.00	0.00	0.00	1,800.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	422.45	0.00	0.00	422.45
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	200.00	0.00	0.00	200.00
***Total Student Financial Aid				272,173.91	600.19	2,422.45	0.00	0.00	275,196.55
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(13,771.67)	0.00	0.00	(13,771.67)
5AA101	SPUR	KAAADA	ADA	23,320.93	7,557.82	14,020.69	0.00	0.00	44,899.44
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	341,708.70	73,864.97	563,006.03	5,237.75	0.00	983,817.45
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	40,035.66	3,872.46	78,508.06	0.00	0.00	122,416.18
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	20.54	0.00	0.00	20.54
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	27,825.75	2,282.17	94,571.46	0.00	0.00	124,679.38
5AF100	Finance & Planning-Auxiliary	KJDFREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBKBS	Bookstore Unit	280,064.71	110,445.07	1,517,507.23	0.00	0.00	1,908,017.01
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	(17,670.60)	0.00	0.00	(17,670.60)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5AJ100	Intramural Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5DA100	Academic-Internally Desig	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAAASYM	Academic Affairs Symposia	0.00	0.00	18.00	0.00	0.00	18.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	19.19	0.00	0.00	19.19
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF115	Canvas Migration	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGEMC	Enrollment Management	KGAEMC	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	376.47	0.00	0.00	376.47

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	300.00	0.00	0.00	300.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				64,744.67	13,108.93	55,752.47	0.00	0.00	133,606.07
**Total Current Funds				47,713,403.13	17,172,915.58	27,808,972.76	5,051,194.10	0.00	97,746,485.57
Endowment and Similar Funds									
Institutional Support									
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	2,400.00	0.00	0.00	2,400.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	71,400.19	0.00	0.00	71,400.19
***Total Student Services				0.00	0.00	73,800.19	0.00	0.00	73,800.19
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	74,000.00	0.00	0.00	74,000.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	172.25	0.00	0.00	172.25
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	11,992.70	0.00	0.00	11,992.70
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	3,265.00	0.00	0.00	3,265.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	4,010.00	0.00	0.00	4,010.00

5K - Keene State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds	0.00	0.00	3,515,465.75	9,169.61	8,527,789.36	12,052,424.72
*Total 5K - Keene State College	47,713,403.13	17,172,915.58	31,491,678.65	5,060,363.71	8,527,789.36	109,966,150.43

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(21,915.00)	0.00	0.00	(21,915.00)
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	256.00	21.50	14,828.08	0.00	0.00	15,105.58
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	5,139.55	19.85	0.00	5,159.40
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	200.00	0.00	0.00	200.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	16,560.00	0.00	0.00	16,560.00
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	203.11	0.00	0.00	203.11
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	891.00	0.00	0.00	891.00
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	2,988.58	251.04	0.00	0.00	0.00	3,239.62
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	4,770.00	0.00	0.00	4,770.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	150.00	0.00	0.00	150.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	5,697.55	0.00	2,087.74	0.00	0.00	7,785.29
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	1,716.88	133.48	3,475.09	0.00	0.00	5,325.45
6DACFN	CFE-Conferences	PACENV	Center for the Environment	4,000.14	0.00	1,606.67	0.00	0.00	5,606.81
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	720.00	0.00	0.00	720.00
6DACS1	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACS2	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	3,201.32	0.00	0.00	3,201.32
6DAF01	Duncan-Donor Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.02	84.00	3,708.56	0.00	0.00	4,792.58
6DAF01	Duncan-Donor Fac Research Grant	PACENV	Center for the Environment	1,658.58	60.48	0.00	0.00	0.00	1,719.06
6DAF02	Doherty Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,953.78	0.00	0.00	4,953.78
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,200.00	0.00	546.93	0.00	0.00	1,746.93
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,748.13	760.44	0.00	0.00	0.00	3,508.57
6DAF05	Yurewicz Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	411.25	34.55	5,260.00	0.00	0.00	5,705.80
6DAF05	Yurewicz Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	McClellan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	900.00	0.00	0.00	900.00
6DAF07	Anneser Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	242.36	0.00	0.00	242.36
6DAF08	Shedd Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	750.00	63.00	366.07	0.00	0.00	1,179.07
6DAF08	Shedd Fac Research Grant	PAECSD	Early Childhood Studies Dept	619.63	0.00	0.00	0.00	0.00	619.63
6DAF09	Son Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,997.38	0.00	0.00	6,997.38
6DAF10	Kilb Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,000.04	168.00	435.17	0.00	0.00	2,603.21
6DAF10	Kilb Fac Research Grant	PAPS01	Psychology Dept	0.00	0.00	542.83	0.00	0.00	542.83
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,665.00	223.86	465.00	0.00	0.00	4,353.86
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,911.62	328.58	1,050.42	0.00	0.00	5,290.62
6DAFRF	Mt Washington Observatory Position	PANSO1	Atmospheric Sciences & Chem Dept	35,527.18	15,424.25	0.00	0.00	0.00	50,951.43
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	661.36	0.00	0.00	661.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	5,669.21	0.00	0.00	5,669.21
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	196.63	0.00	0.00	196.63
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	9,545.81	0.00	0.00	9,545.81
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	160.00	13.44	0.00	0.00	0.00	173.44
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	360.64	30.37	23,674.82	0.00	0.00	24,065.83
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	133,410.72	0.00	0.00	133,410.72
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	1,027.61	131.69	0.00	1,159.30
6DAMFL	MindFlight	PAPSMF	Mindflight	20,800.00	1,747.20	17,973.41	0.00	0.00	40,520.61
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	31,222.25	0.00	0.00	31,222.25
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	26,448.75	0.00	0.00	26,448.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,346.84	0.00	0.00	2,346.84
6DAPMN	Piano Monster	PTACCT	Accounting Admin	3,300.00	277.20	11,009.90	0.00	0.00	14,587.10
6DARTC	Art Dept Course Fees	PAART1	Art Dept	1,957.50	164.46	21,813.27	0.00	0.00	23,935.23
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	15,643.90	0.00	0.00	15,643.90
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	1,252.39	0.00	0.00	1,252.39
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	9,012.83	0.00	0.00	0.00	0.00	9,012.83
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	27,728.65	0.00	0.00	27,728.65
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	850,732.50	0.00	0.00	850,732.50
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	15,403.28	0.00	0.00	15,403.28
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	4,957.66	297.56	0.00	5,255.22
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	229.50	0.00	0.00	229.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	8,579.76	0.00	0.00	8,579.76
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	4,310.08	362.07	9,689.39	0.00	0.00	14,361.54
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	6,205.35	0.00	0.00	6,205.35
6U0000	PSU Educational & General	PAART1	Art Dept	995,612.10	361,289.92	51,520.16	0.00	0.00	1,408,422.18
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	646,625.06	258,278.82	50,324.67	0.00	0.00	955,228.55
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,714,677.11	1,090,952.99	25,835.97	0.00	0.00	3,831,466.07
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	394,344.63	145,790.72	15,757.60	0.00	0.00	555,892.95
6U0000	PSU Educational & General	PACEAD	Community Ed	30,277.37	2,543.37	10,503.53	0.00	0.00	43,324.27
6U0000	PSU Educational & General	PACEEV	DOCS - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	242,072.83	98,068.91	18,802.52	0.00	0.00	358,944.26
6U0000	PSU Educational & General	PACESS	Summer Session	181,384.63	15,236.12	13,273.54	0.00	0.00	209,894.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PACEWS	Winterim	135,514.66	11,383.29	5,083.00	0.00	0.00	151,980.95
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	583,733.48	206,799.32	13,384.43	0.00	0.00	803,917.23
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	438,363.21	169,630.43	8,416.16	0.00	0.00	616,409.80
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	565,764.75	207,085.28	27,823.19	0.00	0.00	800,673.22
6U0000	PSU Educational & General	PAECS0	Early Childhood Studies Dept	348,168.81	142,610.64	11,237.33	0.00	0.00	502,016.78
6U0000	PSU Educational & General	PAED01	Education Dept	818,109.67	307,853.67	17,109.26	0.00	0.00	1,143,072.60
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	1,085,119.34	376,609.39	20,269.76	0.00	0.00	1,481,998.49
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	349,285.75	135,208.25	23,106.89	0.00	0.00	507,600.89
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	405,264.58	142,176.34	16,452.44	0.00	0.00	563,893.36
6U0000	PSU Educational & General	PAGNED	General Education Program	3,190.00	267.96	0.00	0.00	0.00	3,457.96
6U0000	PSU Educational & General	PAHNC1	Honors Courses	3,000.00	252.00	5,505.38	0.00	0.00	8,757.38
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,445,880.92	506,192.01	42,675.34	0.00	0.00	1,994,748.27
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	74,150.59	6,228.75	0.00	0.00	0.00	80,379.34
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	875,990.12	327,320.30	18,828.04	0.00	0.00	1,222,138.46
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	3,509.00	0.00	0.00	3,509.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,362,822.75	471,641.69	67,323.82	0.00	0.00	1,901,788.26
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	850,227.35	324,774.92	51,853.44	0.00	0.00	1,226,855.71
6U0000	PSU Educational & General	PANURS	Nursing Program	552,388.97	209,056.97	112,080.43	0.00	0.00	873,526.37
6U0000	PSU Educational & General	PAOLED	On Line Education Department	198,884.94	75,249.94	6,331.80	0.00	0.00	280,466.68
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	639,776.67	243,691.93	11,445.29	0.00	0.00	894,913.89
6U0000	PSU Educational & General	PAPS01	Psychology Dept	890,516.33	361,739.36	13,658.70	0.00	0.00	1,265,914.39
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	785.90	0.00	1,074.79	0.00	0.00	1,860.69
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,399,401.73	540,704.05	25,877.92	0.00	0.00	1,965,983.70
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	14,000.26	0.00	6,426.96	0.00	0.00	20,427.22
6U0000	PSU Educational & General	PASU03	Son - Startup Funding	0.00	0.00	8,319.19	0.00	0.00	8,319.19
6U0000	PSU Educational & General	PASU05	Hamilton - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU06	Herzig - Startup Funding	0.00	0.00	7,336.11	0.00	0.00	7,336.11
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	6,428.71	0.00	0.00	6,428.71
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	4,130.00	0.00	0.00	4,130.00
6U0000	PSU Educational & General	PASU10	Norbrothen - Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASW01	Social Work	357,826.72	142,025.48	9,236.33	0.00	0.00	509,088.53
6U0000	PSU Educational & General	PATHEA	Theatre	19,300.13	1,621.18	69,244.02	0.00	0.00	90,165.33
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	(6,763.61)	0.00	0.00	(6,763.61)
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(27,386.64)	0.00	0.00	(27,386.64)
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	22,519.63	1,891.62	0.00	0.00	0.00	24,411.25
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	983,598.94	346,152.96	(1,866,878.08)	7,254.79	0.00	(529,871.39)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	174,979.74	44,719.87	191,145.73	0.00	0.00	410,845.34
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	1,531.01	0.00	0.00	1,531.01

Fund/Org Detail of Operating Expenditures by Function

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
619016	Pakistani Educ. Leadership '12-13	PAGSBA	Graduate School - Allen, Blakeman	(661.50)	(58.87)	0.00	0.00	0.00	(720.37)
619017	Pakistani Edc Participant Support	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	(399.27)	0.00	0.00	(399.27)
619018	Pakistani Educ. Leadership '13-14	PAGSBA	Graduate School - Allen, Blakeman	48,536.90	8,244.94	12,802.60	0.00	0.00	69,584.44
619019	PELLI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	116,354.08	0.00	0.00	116,354.08
63A000	NH Agriculture Estimated Sales	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	10,446.11	932.11	1,344.97	0.00	0.00	12,723.19
63E015	Hiv/Aids	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	0.00
63E015	Hiv/Aids	PAEDHJ	Education Grant-Hayslip	0.00	0.00	0.00	0.00	0.00	0.00
63E022	Mathematics Advice to Juniors	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	0.00
63E112	Year II Transition from HS to Colle	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E125	NH Responds year II	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
63E127	SAHE FY12	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	(168.86)	0.00	0.00	(168.86)
63E128	SAHE FY13	PAGSBC	Grad Studies grant-Baker, Cheryl	17,636.09	1,947.87	312,038.16	0.00	0.00	331,622.12
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	0.00	0.00	0.00	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
63R014	Computer Network-Internet	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R015	Joint Promotional Project 96	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R135	FY11 DTTD Tourism Reserach JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R136	FY11 Travel Volume Evaluations	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R138	FY11 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R140	FY11 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R141	FY11 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R142	FY11 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R143	FY11 Guidebook	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R144	FY11 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	3,785.10	299.02	326.73	0.00	0.00	4,410.85
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	211.01	0.00	16.88	0.00	0.00	227.89

Fund/Org Detail of Operating Expenditures by Function

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N116	Meredith Bay Water Quality Monitor	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	259.23	0.00	1,297.91	0.00	0.00	1,557.14
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N122	AY08-09 Hubbard Brook - McGarry	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PFITFD	ITS grant - Fischer Dwight	0.00	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N140	Climate & Air Pollution Trends	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64N141	09-10 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	3,996.09	0.00	0.00	3,996.09
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	3,052.00	0.00	0.00	3,052.00
64N156	Coos seed grant Pruyon	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N159	2010-2011 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YR11	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N163	YR11 Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N168	Morgridge Interactive Technology	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N170	NH Musers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N170	NH Musers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	13,886.47	1,068.78	2,807.55	0.00	0.00	17,762.80

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N173	SLA Grad. Assistantship SP'11	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N174	AY10-11 Pemi Youth Center	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
64N175	2011-2012 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	2,212.51	174.79	475.38	0.00	0.00	2,862.68
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	1,401.60	110.73	120.99	0.00	0.00	1,633.32
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	364.40	0.00	0.00	364.40
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	1,367.40	633.15	(29.01)	0.00	0.00	1,971.54
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	3,150.00	248.85	15,629.89	0.00	0.00	19,028.74
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	2,079.90	0.00	0.00	2,079.90
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	2,157.38	170.43	2,099.16	0.00	0.00	4,426.97
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	24,418.29	1,927.12	83,267.20	0.00	0.00	109,612.61
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	451.55	35.66	0.00	0.00	0.00	487.21
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	1,671.60	128.71	868.00	0.00	0.00	2,668.31
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	2,601.90	205.55	224.59	0.00	0.00	3,032.04
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	6,096.33	1,394.71	845.25	0.00	0.00	8,336.29
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	18,349.21	5,510.27	4,341.98	0.00	0.00	28,201.46
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	6,150.00	485.86	1,821.17	0.00	0.00	8,457.03
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	15,641.55	5,612.51	0.00	0.00	0.00	21,254.06
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	3,650.00	288.34	7.98	0.00	0.00	3,946.32
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	3,363.59	0.00	0.00	3,363.59
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	4,000.12	0.00	17,168.73	0.00	0.00	21,168.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	23,748.99	3,168.59	55,644.44	0.00	0.00	82,562.02
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	6.00	0.00	0.00	6.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	0.00	0.00	5,063.26	0.00	0.00	5,063.26
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	18,193.87	7,662.75	1,696.64	0.00	0.00	27,553.26
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PACEMG	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	808.46	0.00	0.00	808.46
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	367.00	0.00	0.00	367.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	965.72	0.00	0.00	965.72
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	2,715.02	228.06	16,204.08	0.00	0.00	19,147.16
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	252,394.08	106,726.21	17,661.32	0.00	0.00	376,781.61
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,202,056.91	323,849.72	965,620.02	121.14	0.00	2,491,647.79
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	7,377.77	0.00	0.00	7,377.77
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	6,060.65	0.00	0.00	6,060.65
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	792.00	66.52	0.00	0.00	0.00	858.52
6DTICS	Internationl Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	14,050.69	0.00	0.00	14,050.69
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	8,206.94	636.78	3,106.25	0.00	0.00	11,949.97
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	450.00	0.00	0.00	450.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	776.73	0.00	0.00	776.73
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	4,917.40	0.00	0.00	4,917.40
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	1,427.50	119.91	8,641.61	0.00	0.00	10,189.02
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	2,350.23	197.32	441.50	0.00	0.00	2,989.05
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	105,767.84	45,151.10	21,536.83	0.00	0.00	172,455.77
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	54,230.71	6,524.05	54,794.57	0.00	0.00	115,549.33
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	86,111.05	9,784.14	18,709.19	0.00	0.00	114,604.38
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	11,134.02	935.26	(11,484.14)	0.00	0.00	585.14
***Total Public Service				270,020.29	63,415.08	129,379.05	0.00	0.00	462,814.42
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	1,700.00	0.00	0.00	1,700.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	(245.32)	0.00	0.00	(245.32)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	757.50	63.63	96,651.38	0.00	0.00	97,472.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	700.00	58.80	19,687.31	0.00	0.00	20,446.11
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,818.86	0.00	0.00	1,818.86
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	19,141.19	0.00	0.00	19,141.19
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	217.00	0.00	0.00	217.00
6DAHMT	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	15,641.57	5,333.04	71,088.45	0.00	0.00	92,063.06
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	14,500.66	0.00	0.00	14,500.66
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAM				0.00	0.00	90.59	0.00	0.00	90.59
WM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	7,000.00	588.00	(1,537.99)	0.00	0.00	6,050.01
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	30,393.82	13,190.79	0.00	0.00	0.00	43,584.61
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	589.39	0.00	0.00	589.39
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	9,521.45	0.00	0.00	9,521.45
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	11,042.10	0.00	0.00	11,042.10
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	13,114.59	0.00	0.00	13,114.59
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	65.00	0.00	0.00	65.00
6DATVN	China Trip	PACED1	Div of Online Continuing Stdiess-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	10,228.51	0.00	0.00	10,228.51
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	10,056.00	0.00	0.00	10,056.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	9,771.99	0.00	0.00	9,771.99
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,926.97)	0.00	0.00	(10,926.97)
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Stdiess-Adm	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,738.83	0.00	0.00	1,738.83
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	1,500.01	125.99	4,000.00	0.00	0.00	5,626.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	636.18	0.00	0.00	636.18
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	450.00	0.00	0.00	450.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	1,592.00	0.00	0.00	1,592.00
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	18.00	0.00	0.00	18.00
6GAM				0.00	0.00	19,258.15	0.00	0.00	19,258.15
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	22,237.58	0.00	0.00	22,237.58
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,105.43	0.00	0.00	1,105.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	4,692.19	0.00	0.00	4,692.19
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,953.00	0.00	0.00	1,953.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	689.22	0.00	0.00	689.22
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	244.00	0.00	0.00	244.00
6GANSO	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSO	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	407.96	0.00	0.00	407.96
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	10,318.84	0.00	0.00	10,318.84
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	12,205.99	0.00	0.00	12,205.99
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	900.00	0.00	0.00	900.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	6,745.80	0.00	0.00	6,745.80
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	1,216.14	0.00	0.00	1,216.14
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,393.82	0.00	0.00	1,393.82
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	86.99	0.00	0.00	86.99
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	618.26	0.00	0.00	618.26
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	11,655.43	0.00	0.00	11,655.43
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	5,000.01	420.01	79,295.55	0.00	0.00	84,715.57
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	490,404.30	174,679.84	116,277.08	0.00	0.00	781,361.22
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	1,050.00	0.00	0.00	1,050.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	107,187.08	0.00	0.00	107,187.08
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	143,227.94	37,223.25	37,456.71	0.00	0.00	217,907.90
6U0000	PSU Educational & General	PAARTG	Art Gallery	26,411.70	1,833.97	18,077.33	0.00	0.00	46,323.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	120,674.70	51,014.48	15,205.69	0.00	0.00	186,894.87
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	26,722.24	0.00	0.00	26,722.24
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	319,257.25	129,176.17	98,784.14	0.00	0.00	547,217.56
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	5,499.40	461.95	12,717.87	0.00	0.00	18,679.22
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	30,380.17	0.00	0.00	30,380.17
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,250.00	0.00	0.00	2,250.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	377,398.66	160,498.21	60,795.42	0.00	0.00	598,692.29
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	98,817.51	37,603.94	3,878.57	0.00	0.00	140,300.02
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	131,769.38	52,632.90	16,278.22	0.00	0.00	200,680.50
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	16,251.16	0.00	0.00	16,251.16
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	229,254.67	63,833.94	28,606.78	0.00	0.00	321,695.39
6U0000	PSU Educational & General	PAHUC1	Humanities Council	900.07	75.65	262.80	0.00	0.00	1,238.52
6U0000	PSU Educational & General	PALIB1	Library	1,006,642.37	423,433.67	73,963.13	0.00	0.00	1,504,039.17
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	804,322.66	0.00	0.00	804,322.66
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	8,223.87	0.00	468.41	0.00	0.00	8,692.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PBPEDC	Physical Education Center	1,263.65	106.14	0.00	0.00	0.00	1,369.79
6DH140	Athletics	PHATAD	Athletics Admin	14,000.15	1,176.12	176,176.88	0.00	0.00	191,353.15
6DH140	Athletics	PHATBB	Baseball	4,500.11	377.96	46,022.17	0.00	0.00	50,900.24
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	163.00	0.00	0.00	163.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	13,963.81	672.09	3,309.47	0.00	0.00	17,945.37
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	16,249.81	864.13	2,862.24	0.00	0.00	19,976.18
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	41,005.65	0.00	0.00	41,005.65
6DH140	Athletics	PHATFB	Football	44,324.28	3,723.24	76,011.47	0.00	0.00	124,058.99
6DH140	Athletics	PHATFH	Field Hockey	19,863.41	1,668.50	20,398.09	0.00	0.00	41,930.00
6DH140	Athletics	PHATIH	Ice Hockey	4,248.00	356.83	95,805.65	0.00	0.00	100,410.48
6DH140	Athletics	PHATMB	Men's Basketball	20,173.16	1,694.53	34,381.22	0.00	0.00	56,248.91
6DH140	Athletics	PHATMK	Men's Skiing	10,390.70	872.90	23,884.70	0.00	0.00	35,148.30
6DH140	Athletics	PHATML	Men's Lacrosse	20,221.16	1,698.55	37,942.28	0.00	0.00	59,861.99
6DH140	Athletics	PHATMS	Men's Soccer	20,781.41	1,745.65	23,262.22	0.00	0.00	45,789.28
6DH140	Athletics	PHATSB	Softball	18,659.66	1,567.41	31,337.06	0.00	0.00	51,564.13
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	170.00	0.00	0.00	170.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	6,814.57	0.00	0.00	6,814.57
6DH140	Athletics	PHATSW	Swimming	17,269.16	1,450.60	18,121.59	0.00	0.00	36,841.35
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	39.33	0.00	0.00	39.33
6DH140	Athletics	PHATTR	Training	0.00	0.00	19,347.65	0.00	0.00	19,347.65
6DH140	Athletics	PHATVB	Volleyball	19,091.66	1,603.68	29,933.73	0.00	0.00	50,629.07
6DH140	Athletics	PHATWB	Women's Basketball	20,522.66	1,723.88	25,831.13	0.00	0.00	48,077.67
6DH140	Athletics	PHATWH	Women's Ice Hockey	5,235.76	439.79	91,523.82	0.00	0.00	97,199.37
6DH140	Athletics	PHATWK	Women's Skiing	10,390.71	872.90	18,885.91	0.00	0.00	30,149.52
6DH140	Athletics	PHATWL	Women's Lacrosse	7,328.11	615.62	33,423.98	0.00	0.00	41,367.71
6DH140	Athletics	PHATWR	Wrestling	20,275.16	1,703.10	26,224.45	0.00	0.00	48,202.71
6DH140	Athletics	PHATWS	Women's Soccer	14,488.43	1,217.01	22,602.70	0.00	0.00	38,308.14
6DH140	Athletics	PHATWT	Women's Tennis	10,000.11	839.96	7,104.20	0.00	0.00	17,944.27
6DH140	Athletics	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	2,952.70	0.00	0.00	2,952.70
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	7,020.85	0.00	0.00	7,020.85
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	3,374.38	0.00	0.00	3,374.38
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	3,374.37	0.00	0.00	3,374.37
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	6,633.35	0.00	0.00	6,633.35
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	3,328.98	0.00	0.00	3,328.98
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	4,553.00	0.00	0.00	4,553.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	4,203.35	0.00	0.00	4,203.35
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,767.00	0.00	0.00	2,767.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	4,355.00	0.00	0.00	4,355.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	4,979.00	0.00	0.00	4,979.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,474.04	0.00	0.00	2,474.04
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	2,089.77	0.00	0.00	2,089.77
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	2,498.00	0.00	0.00	2,498.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	496.87	0.00	0.00	496.87
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	9,532.48	0.00	0.00	9,532.48
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	7,154.90	0.00	0.00	7,154.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	104.00	0.00	0.00	104.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	4,625.00	388.50	2,453.98	0.00	0.00	7,467.48
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	3,215.00	270.06	1,849.27	0.00	0.00	5,334.33
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	1,385.36	0.00	0.00	1,385.36
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	600.00	50.40	1,545.94	0.00	0.00	2,196.34
6DHAWB	Women's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	5.02	0.00	0.00	5.02
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,100.00	260.40	1,248.89	0.00	0.00	4,609.29
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1,014.25	0.00	0.00	1,014.25
6DHDEF	Deferred Revenue-Sports Camp	PHATFB	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	991.75	0.00	0.00	991.75
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMM	Affiliate-Men's Ice Hockey	2,900.00	243.60	7,996.79	0.00	0.00	11,140.39
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	2,200.00	184.80	6,004.00	0.00	0.00	8,388.80
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	8,189.85	0.00	0.00	8,189.85
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	7,150.00	600.60	35,511.84	0.00	0.00	43,262.44
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	489.63	0.00	0.00	489.63
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	34,590.87	14,808.61	639,750.63	0.00	0.00	689,150.11
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,037.95	0.00	0.00	1,037.95
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,193.36)	0.00	0.00	(1,193.36)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(874.88)	0.00	0.00	(874.88)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	6,927.63	0.00	0.00	6,927.63
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	14,958.48	0.00	0.00	14,958.48
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	46.71	0.00	0.00	46.71
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	215.00	0.00	0.00	215.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,285.79)	0.00	0.00	(1,285.79)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	25.35	0.00	0.00	25.35
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(95.96)	0.00	0.00	(95.96)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(376.82)	0.00	0.00	(376.82)
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	455.00	0.00	0.00	455.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	8,968.19	0.00	0.00	8,968.19
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(1,676.76)	0.00	0.00	(1,676.76)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	143.00	0.00	0.00	143.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	11,945.70	0.00	(2,418.77)	0.00	0.00	9,526.93
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(561.34)	0.00	0.00	(561.34)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(207.86)	0.00	0.00	(207.86)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(250.48)	0.00	0.00	(250.48)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	1,048.13	0.00	0.00	1,048.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	703.69	0.00	0.00	703.69
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	102.50	0.00	0.00	102.50
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	4,125.05	0.00	0.00	4,125.05
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(6.71)	0.00	0.00	(6.71)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	828.45	0.00	0.00	828.45
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(0.45)	0.00	0.00	(0.45)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	1,990.68	0.00	0.00	1,990.68
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	42.31	0.00	0.00	42.31
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(289.91)	0.00	0.00	(289.91)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(47.87)	0.00	0.00	(47.87)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	(1,289.16)	0.00	0.00	(1,289.16)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	953.60	0.00	0.00	953.60
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(0.64)	0.00	0.00	(0.64)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(71.56)	0.00	0.00	(71.56)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	4,057.31	0.00	0.00	4,057.31
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(464.45)	0.00	0.00	(464.45)
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	(1,456.84)	0.00	0.00	(1,456.84)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	783.50	0.00	0.00	783.50
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	4.29	0.00	0.00	4.29
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(203.86)	0.00	0.00	(203.86)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	166.15	0.00	0.00	166.15
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,467.62	0.00	0.00	1,467.62
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	961.86	0.00	0.00	961.86
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	689.08	0.00	0.00	689.08
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	4,567.38	0.00	0.00	4,567.38
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	319.99	0.00	0.00	319.99
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,173.98	0.00	0.00	3,173.98
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(214.94)	0.00	0.00	(214.94)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	4,081.74	0.00	0.00	4,081.74
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	5,031.68	0.00	0.00	5,031.68
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	966.41	0.00	0.00	966.41
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	1,197.87	0.00	0.00	1,197.87
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	150.00	12.60	9,691.30	0.00	0.00	9,853.90
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(49.90)	0.00	0.00	(49.90)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	73.17	0.00	0.00	73.17
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(77.56)	0.00	0.00	(77.56)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(3.60)	0.00	0.00	(3.60)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(438.07)	0.00	0.00	(438.07)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	159.38	0.00	0.00	159.38
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	8,746.16	0.00	0.00	8,746.16
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	238.52	0.00	0.00	238.52
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	53,285.41	968.98	(64,140.49)	0.00	0.00	(9,886.10)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	34,077.50	0.00	0.00	34,077.50
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,336.75	0.00	0.00	2,336.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	225.00	0.00	0.00	225.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	632.35	53.11	451.73	0.00	0.00	1,137.19
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(2,842.09)	0.00	0.00	(2,842.09)
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	3,313.35	0.00	0.00	3,313.35
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,218.10	0.00	0.00	1,218.10
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	442.00	0.00	0.00	442.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	693.39	0.00	0.00	693.39
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	(323.81)	0.00	0.00	(323.81)
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	35,662.02	0.00	0.00	35,662.02
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	996.83	0.00	0.00	996.83
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	21,069.09	0.00	0.00	21,069.09
6GHAFB	Football	PHATFB	Football	0.00	0.00	62,400.48	0.00	0.00	62,400.48
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,513.05	0.00	0.00	7,513.05
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	32,130.36	0.00	0.00	32,130.36
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	3,742.69	0.00	0.00	3,742.69
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	17,433.11	0.00	0.00	17,433.11
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,679.37	0.00	0.00	2,679.37
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	12,061.87	0.00	0.00	12,061.87
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	6,870.01	0.00	0.00	6,870.01
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,898.19	0.00	0.00	1,898.19
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	317.99	0.00	0.00	317.99
6GHA VB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	7,244.88	0.00	0.00	7,244.88
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	4,168.09	0.00	0.00	4,168.09
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	33,044.10	0.00	0.00	33,044.10
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	187.52	0.00	0.00	187.52
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	5,400.54	0.00	0.00	5,400.54
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	285.57	0.00	0.00	285.57
6GHW				0.00	0.00	0.00	0.00	0.00	0.00
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	610.00	0.00	0.00	610.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	35.00	0.00	0.00	35.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	10,025.92	0.00	0.00	10,025.92
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	15,099.57	0.00	0.00	15,099.57
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	339,155.25	140,049.56	19,782.80	0.00	0.00	498,987.61
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	106,711.13	45,948.10	3,870.05	0.00	0.00	156,529.28
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	450.00	37.80	92,288.90	0.00	0.00	92,776.70
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	17,055.30	0.00	0.00	17,055.30
6U0000	PSU Educational & General	PFBURS	Student Account Services	267,508.31	114,832.42	19,274.96	0.00	0.00	401,615.69
6U0000	PSU Educational & General	PHATAD	Athletics Admin	694,970.21	289,581.03	0.00	0.00	0.00	984,551.24
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	64,620.74	22,868.36	15,027.35	0.00	0.00	102,516.45

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PSAD01	Admissions Office	689,745.83	266,280.04	324,809.61	0.00	0.00	1,280,835.48
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	40,737.54	0.00	0.00	40,737.54
6U0000	PSU Educational & General	PSCP02	Rad Program	780.00	65.52	1,275.27	0.00	0.00	2,120.79
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	208,437.18	85,350.86	6,593.41	0.00	0.00	300,381.45
6U0000	PSU Educational & General	PSDSIN	International Students	39,944.62	15,388.25	29,510.66	0.00	0.00	84,843.53
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	225,721.60	97,156.59	34,467.78	0.00	0.00	357,345.97
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	387,207.42	156,595.05	27,287.37	0.00	0.00	571,089.84
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	58,416.30	20,325.93	19,374.15	0.00	0.00	98,116.38
6U0000	PSU Educational & General	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,646,829.94	1,311,783.27	2,852,851.02	0.00	0.00	7,811,464.23
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	141,220.15	0.00	0.00	141,220.15
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(138,615.90)	0.00	0.00	(138,615.90)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	3,955.15	0.00	0.00	3,955.15
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,395.30	0.00	0.00	1,395.30
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	31,167.90	0.00	0.00	31,167.90
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	32,090.72	0.00	0.00	32,090.72
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	955.00	0.00	0.00	955.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	162,836.97	26,845.09	(281,332.95)	0.00	0.00	(91,650.89)
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,856.05	0.00	0.00	7,856.05
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	12,026.52	0.00	0.00	12,026.52
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,951.09	0.00	0.00	6,951.09
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	115.21	0.00	0.00	115.21
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	500.00	0.00	0.00	500.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	160.33	0.00	0.00	160.33
6DCSAD	Search-VP Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	3,825.00	0.00	0.00	3,825.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	1,499.48	0.00	0.00	1,499.48
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	1,046.00	0.00	0.00	1,046.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	91,236.15	0.00	0.00	91,236.15
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(78,295.56)	0.00	0.00	(78,295.56)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,363,240.70)	0.00	0.00	(1,363,240.70)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	(233,160.00)	0.00	0.00	(233,160.00)
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	5,967.50	501.27	(5,595.41)	0.00	0.00	873.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	49,030.12	0.00	0.00	49,030.12
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	524.00	0.00	0.00	524.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	1,104.53	92.78	(129,611.00)	0.00	0.00	(128,413.69)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	46,297.07	18,022.25	16,394.93	0.00	0.00	80,714.25
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	16,172.00	1,358.43	65,455.97	0.00	0.00	82,986.40
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	8,500.00	0.00	0.00	8,500.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	368.00	31.00	0.00	0.00	0.00	399.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	321,998.84	0.00	0.00	0.00	321,998.84
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	11,641.50	0.00	0.00	11,641.50
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	4,066.32	0.00	0.00	4,066.32
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	1,807.32	0.00	0.00	1,807.32
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	55.00	0.00	0.00	55.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	589.18	0.00	0.00	589.18
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	308.38	0.00	0.00	308.38
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	323.65	0.00	0.00	323.65
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	950.00	0.00	0.00	950.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	89,302.35	33,389.57	3,064.31	0.00	0.00	125,756.23
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,645.53	0.00	0.00	1,645.53
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	141,218.30	60,574.89	63,877.45	0.00	0.00	265,670.64
6U0000	PSU Educational & General	PBSPEC	Special Events	250.00	21.00	16,439.41	0.00	0.00	16,710.41
6U0000	PSU Educational & General	PCADAF	Annual Fund	11,041.25	0.00	15,542.25	0.00	0.00	26,583.50
6U0000	PSU Educational & General	PCADAL	Alumni Relations	11,896.37	0.00	14,272.44	0.00	0.00	26,168.81
6U0000	PSU Educational & General	PCADIS	Information Systems	3,235.42	0.00	3,582.59	0.00	0.00	6,818.01
6U0000	PSU Educational & General	PCADMG	Major Gifts	300,595.06	130,258.54	19,585.07	0.00	0.00	450,438.67
6U0000	PSU Educational & General	PCADV1	University Advancement	398,435.79	166,965.76	20,243.12	0.00	0.00	585,644.67
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	929.04	0.00	0.00	929.04
6U0000	PSU Educational & General	PCCOMM	University Relations	169,617.48	72,583.43	17,816.24	0.00	0.00	260,017.15
6U0000	PSU Educational & General	PCGVNR	Government Relations	300.00	25.20	11,624.22	0.00	0.00	11,949.42
6U0000	PSU Educational & General	PCPUB1	PSU Publications	74,314.54	32,320.72	48,809.12	0.00	0.00	155,444.38
6U0000	PSU Educational & General	PCPUBR	Public Relations	513,124.37	217,393.89	44,622.45	0.00	0.00	775,140.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	350.00	0.00	0.00	350.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,931.03	0.00	0.00	1,931.03
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	6,367.24	0.00	0.00	6,367.24
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	113.95	0.00	0.00	113.95
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	566.00	0.00	0.00	566.00
6GCE57	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	80.00	0.00	0.00	80.00
6GCSPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	3,060.48	0.00	0.00	3,060.48
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	11,028.49	0.00	0.00	11,028.49
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	59,757.49	5,020.82	0.00	0.00	0.00	64,778.31
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				489,851.18	5,020.82	23,497.19	0.00	0.00	518,369.19
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(19,703.00)	0.00	0.00	(19,703.00)
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	69,136.70	30,017.90	4,261.11	0.00	0.00	103,415.71
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	171,518.50	46,491.35	450,254.47	0.00	0.00	668,264.32
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	24,529.94	0.00	0.00	24,529.94
6AB240	Conference Service	PBSCON	Conference Admin	21,756.05	9,446.07	9,510.51	0.00	0.00	40,712.63
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	52,243.40	0.00	0.00	52,243.40
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	78,281.50	18,495.49	173,174.92	0.00	0.00	269,951.91
6AB262	Shuttle	PBPA02	Shuttle Service	82,037.86	17,352.46	(12,702.14)	0.00	0.00	86,688.18
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(177,653.86)	0.00	0.00	(177,653.86)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	30,607.06	12,518.13	121,457.53	0.00	0.00	164,582.72
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	14.33	0.00	0.00	14.33
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	862,430.34	227,449.14	8,460,455.72	0.00	0.00	9,550,335.20
6AS215	Dining Services	PSDINE	Dining Services	160,822.84	69,374.25	5,917,290.20	0.00	0.00	6,147,487.29
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	565,162.88	0.00	0.00	565,162.88
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	444.99	0.00	0.00	444.99
6AS220	Hartman Union Building	PSDSWL	Wellness Center	6,609.47	61.45	22,453.62	0.00	0.00	29,124.54
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	591,199.82	237,290.42	1,173,401.04	0.00	0.00	2,001,891.28
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	16,942.60	0.00	4,648.00	0.00	0.00	21,590.60
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	17,841.59	67.20	51,957.56	0.00	0.00	69,866.35
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(7,186.71)	0.00	0.00	(7,186.71)
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	7,842.99	0.00	0.00	7,842.99
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	1,825.77	8.40	15,902.11	0.00	0.00	17,736.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U1PPD	Grad Studies E&G Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	93.90	0.00	0.00	93.90
6U3000	Technology Fee	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				139,526.89	44,815.21	327,551.91	0.00	0.00	511,894.01
**Total Current Funds				44,508,154.56	15,929,583.16	19,920,769.01	5,363,667.68	0.00	85,722,174.41
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	429.49	0.00	0.00	429.49
***Total Nonoperating Funds				0.00	0.00	429.49	0.00	0.00	429.49
**Total Endowment and Similar Funds				0.00	0.00	429.49	0.00	0.00	429.49
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	74,078.27	0.00	0.00	74,078.27
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	319.06	0.00	0.00	319.06
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	8,148.82	0.00	0.00	8,148.82
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,121.60	0.00	0.00	1,121.60
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(496.60)	0.00	0.00	(496.60)
6LLIAB	Federal Perkins Liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	83,171.15	0.00	0.00	83,171.15
**Total Loan Funds				0.00	0.00	83,171.15	0.00	0.00	83,171.15
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(2,834,289.60)	0.00	0.00	(2,834,289.60)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	15,248.89	15,248.89
6NG002	PSU Equipment	YZPEC1	USNH Equipment	0.00	0.00	0.00	0.00	204,488.04	204,488.04
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(342,107.89)	0.00	0.00	(342,107.89)
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	71,267.69	0.00	0.00	71,267.69
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	47,173.00	0.00	0.00	47,173.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	9,307.71	0.00	0.00	9,307.71
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	85,749.89	0.00	0.00	85,749.89
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	44,342.00	0.00	0.00	44,342.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	6,862.00	0.00	0.00	6,862.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	33,422.00	0.00	0.00	33,422.00
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	29,498.45	0.00	0.00	29,498.45
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	54,564.80	0.00	0.00	54,564.80
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	1,967.80	0.00	0.00	1,967.80
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	32,583.00	0.00	0.00	32,583.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	15,983.42	0.00	0.00	15,983.42
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	6,925.00	0.00	0.00	6,925.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	2,170.00	0.00	0.00	2,170.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	73,987.17	0.00	0.00	73,987.17
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	6,274.25	0.00	0.00	6,274.25
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	209,657.77	0.00	0.00	209,657.77
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	13,259.58	0.00	0.00	13,259.58
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	2,133.71	0.00	0.00	2,133.71
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	26,637.66	0.00	0.00	26,637.66
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	43,322.32	18,356.80	0.00	61,679.12
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	139,494.66	425.81	0.00	139,920.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	336,247.49	0.00	0.00	336,247.49	
6XF024	ITS Networking Projects	PFITSA	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	6,041.01	0.00	0.00	6,041.01	
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF029	ITS Vehicle Replacement	PFITSA	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF033	Innovation Technology Fund	PFITSA	Info Tech Services	0.00	0.00	2,982.56	0.00	0.00	2,982.56	
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	40,419.50	0.00	0.00	40,419.50	
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	3,602.50	302.61	667,693.94	0.00	0.00	671,599.05	
6XF039	Academic Technologies	PFITSA	Info Tech Services	0.00	0.00	183,703.56	0.00	0.00	183,703.56	
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	63,180.00	0.00	0.00	63,180.00	
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	16,003.89	0.00	0.00	16,003.89	
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	98,552.57	0.00	0.00	98,552.57	
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	92,722.97	0.00	0.00	92,722.97	
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	50,432.27	0.00	0.00	50,432.27	
6XS039	Venture Center Repair	PSHUV1	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00	
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	126,180.54	0.00	0.00	126,180.54	
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	30,696.37	0.00	0.00	30,696.37	
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	9,010.40	0.00	0.00	9,010.40	
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	20,000.00	0.00	0.00	20,000.00	
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	7,499.99	0.00	0.00	7,499.99	
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	10,180.50	0.00	0.00	10,180.50	
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				3,602.50	302.61	5,245,554.28	18,782.61	219,736.93	5,487,978.93	
Depreciation										
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	6,078,615.00	6,078,615.00	
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	591,562.96	591,562.96	
***Total Depreciation				0.00	0.00	0.00	0.00	6,670,177.96	6,670,177.96	
No Program Code Assigned										
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	4,000.00	0.00	0.00	4,000.00	
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	254,219.00	0.00	0.00	254,219.00	
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	6,606.12	0.00	0.00	6,606.12	
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	29,227.73	0.00	0.00	29,227.73	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	294,052.85	0.00	0.00	294,052.85
**Total Plant Funds				3,602.50	302.61	5,539,607.13	18,782.61	6,889,914.89	12,452,209.74
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	530.00	0.00	0.00	530.00
***Total Nonoperating Funds				0.00	0.00	530.00	0.00	0.00	530.00
**Total Agency Funds				0.00	0.00	530.00	0.00	0.00	530.00
*Total 6P - Plymouth State University				44,511,757.06	15,929,885.77	25,544,506.78	5,382,450.29	6,889,914.89	98,258,514.79

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	(106.19)	0.00	0.00	(106.19)
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	49,795.79	22,965.48	38,454.47	2,625.00	0.00	113,840.74
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(8,297.06)	0.00	0.00	(8,297.06)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	2,498.93	1,155.33	0.00	0.00	0.00	3,654.26

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSBU	Bursar	114,673.16	49,391.15	79,729.53	0.00	0.00	243,793.84
7U0000	GSC Education and General	CSVSCM	Commencement	250.00	21.00	24,240.09	0.00	0.00	24,511.09
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	8,198.50	0.00	0.00	8,198.50
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,344.72	0.00	0.00	4,344.72
7U0000	GSC Education and General	CSVSMK	Marketing	301,549.71	127,046.51	607,896.92	0.00	0.00	1,036,493.14
7U0000	GSC Education and General	CSVSRG	Registrar's Office	278,902.17	120,249.41	31,359.17	0.00	0.00	430,510.75
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				966,356.78	379,090.03	764,658.23	0.00	0.00	2,110,105.04
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	11,808.99	0.00	0.00	11,808.99
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	(664.39)	0.00	0.00	(664.39)
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	886.03	0.00	0.00	886.03
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Student Affairs Operating	3,973.92	1,728.65	0.00	0.00	0.00	5,702.57
7D1731	GSC Fundraising	CSVSAL	Alumni	9,881.18	4,077.37	(82,622.00)	0.00	0.00	(68,663.45)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	39,229.97	0.00	0.00	39,229.97
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	45,724.14	19,640.27	40,897.43	0.00	0.00	106,261.84
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	2,962.15	0.00	0.00	2,962.15
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	93,526.25	0.00	0.00	0.00	93,526.25
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	1,113.60	0.00	0.00	1,113.60
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	7.00	0.00	0.00	7.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	186.00	0.00	0.00	186.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	498,856.96	0.00	0.00	498,856.96
7U0000	GSC Education and General	CADMHR	Human Resources	207,415.05	88,682.98	15,194.10	0.00	0.00	311,292.13
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(3,771.00)	(315,065.59)	0.00	0.00	(318,836.59)
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	80,325.10	34,913.76	4,356.53	0.00	0.00	119,595.39
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	184,921.33	80,328.61	3,779.82	0.00	0.00	269,029.76
7U0000	GSC Education and General	CFASOP	Finance & Administration	104,459.80	44,302.48	3,730.47	0.00	0.00	152,492.75
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	54,597.75	23,673.51	487.61	0.00	0.00	78,758.87
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	344,117.14	110,690.28	90,614.35	0.00	0.00	545,421.77
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	14,459.38	0.00	0.00	14,459.38
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	40,881.88	17,772.85	1,471.88	0.00	0.00	60,126.61
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,076,297.29	515,566.01	331,690.29	0.00	0.00	1,923,553.59

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	7,984.75	737.27	0.00	8,722.02
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	12,216.32	1,518.12	0.00	13,734.44
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	521,702.18	58,429.19	0.00	580,131.37
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	24,040.60	2,210.17	0.00	26,250.77
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	56,236.39	0.00	0.00	56,236.39
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	98,731.19	8,608.17	0.00	107,339.36
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	133,867.51	15,942.82	0.00	149,810.33
7U0000	GSC Education and General	CMVRBF	Manchester Facilities	0.00	0.00	112,366.64	7,019.41	0.00	119,386.05
7U0000	GSC Education and General	CNCRBF	Berlin Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	237,541.54	0.00	0.00	237,541.54
7U0000	GSC Education and General	CNCRFL	Littleton Facilities	0.00	0.00	29,257.07	2,193.00	0.00	31,450.07
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	71,320.88	10,789.61	0.00	82,110.49
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	183,112.60	16,690.16	0.00	199,802.76
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	28,321.96	5,814.56	0.00	34,136.52
***Total Operations and Maintenance				0.00	0.00	1,516,699.63	129,952.48	0.00	1,646,652.11
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	533.26	0.00	0.00	0.00	0.00	533.26
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	102,375.80	0.00	0.00	0.00	0.00	102,375.80
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				102,909.06	0.00	0.00	0.00	0.00	102,909.06
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	4,500.00	355.50	10.00	0.00	0.00	4,865.50

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	28,216.39	0.00	0.00	28,216.39
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	270,978.92	0.00	0.00	270,978.92
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	59,658.62	0.00	0.00	59,658.62
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	290,460.93	0.00	10,841.50	301,302.43
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	167,995.00	167,995.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	35,121.58	35,121.58
***Total Depreciation				0.00	0.00	0.00	0.00	203,116.58	203,116.58
No Program Code Assigned									
7X6711	Gateway Project	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	290,460.93	0.00	213,958.08	504,419.01
*Total 7C - Granite State College				8,422,208.23	2,648,589.89	3,670,703.36	132,577.48	213,958.08	15,088,037.04

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	34,000.00	0.00	0.00	0.00	34,000.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	(200,000.00)	0.00	0.00	(200,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	200,000.00	0.00	0.00	200,000.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	82,666.00	0.00	0.00	82,666.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	681,667.00	0.00	0.00	681,667.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	130,339.00	0.00	0.00	130,339.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	566,827.00	0.00	0.00	566,827.00
9DUFISI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	381,785.00	0.00	0.00	381,785.00
9DUFISI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	6,700,000.00	0.00	0.00	6,700,000.00
9DUFISI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	29,428.89	0.00	0.00	0.00	29,428.89
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
9U0PPD	USNH General Prepaid Expenses	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	352,237.80	0.00	0.00	352,237.80
9UG000	University System E&G	YCBE10	External Relations Operations	30,896.66	2,595.33	21,579.96	0.00	0.00	55,071.95
9UG000	University System E&G	YCHH10	Chancellor's Operations	366,226.61	167,687.09	172,118.67	364.57	0.00	706,396.94
9UG000	University System E&G	YCEX10	Government Operations	74,980.67	28,998.17	77,947.70	0.00	0.00	181,926.54
9UG000	University System E&G	YCFA10	Finance & Administration Operations	292,759.78	126,503.51	159,135.21	0.00	0.00	578,398.50
9UG000	University System E&G	YCFB10	Budget Office Operations	271,736.08	117,195.04	5,060.93	0.00	0.00	393,992.05
9UG000	University System E&G	YCFC10	Capital Planning and Development	82,053.08	32,934.21	4,491.94	0.00	0.00	119,479.23
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(60,054.08)	0.00	0.00	(60,054.08)
9UG000	University System E&G	YCFD10	Internal Audit Operations	338,518.87	145,899.18	23,075.23	0.00	0.00	507,493.28
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	325,312.32	0.00	0.00	325,312.32
9UG000	University System E&G	YCF010	General Operations	49,470.94	21,151.17	96,273.94	28,389.30	0.00	195,285.35
9UG000	University System E&G	YCFS10	Controller's Office	179,345.19	67,985.74	145,554.65	0.00	0.00	392,885.58
9UG000	University System E&G	YCFS11	Accounting Services	482,308.84	172,801.61	0.00	0.00	0.00	655,110.45
9UG000	University System E&G	YCFS12	Disbursement Services	581,525.69	248,427.18	0.00	0.00	0.00	829,952.87
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	596,491.87	251,857.11	0.00	0.00	0.00	848,348.98
9UG000	University System E&G	YCFS20	Purchasing Office	514,639.10	221,263.13	108,654.37	0.00	0.00	844,556.60
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(268,946.00)	0.00	0.00	(268,946.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	324,505.35	139,898.05	26,594.74	0.00	0.00	490,998.14
9UG000	University System E&G	YCLG10	General Counsel Operations	225,684.50	90,731.47	94,817.26	0.00	0.00	411,233.23

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,071,662.88	437,513.12	57,000.19	0.00	0.00	1,566,176.19
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	2,744.72	0.00	0.00	2,744.72
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	3,000.00	0.00	0.00	3,000.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(9,775,662.00)	0.00	0.00	(9,775,662.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	(3,044,261.00)	0.00	0.00	0.00	(3,044,261.00)
***Total Institutional Support				5,483,806.11	(707,307.00)	3,367,961.02	28,753.87	0.00	8,173,214.00
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	31,906.00	0.00	0.00	31,906.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	4,367.83	1,851.73	0.00	0.00	0.00	6,219.56
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				4,367.83	1,851.73	31,906.00	0.00	0.00	38,125.56
No Program Code Assigned									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	259.50	0.00	0.00	259.50
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(2,000,767.00)	0.00	0.00	(2,000,767.00)
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	1,026.50	0.00	0.00	1,026.50
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	13,448.27	5,741.38	27,987.95	0.00	0.00	47,177.60
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				13,448.27	5,741.38	(1,971,493.05)	0.00	0.00	(1,952,303.40)
**Total Current Funds				5,652,977.71	(642,671.65)	1,431,650.80	28,753.87	0.00	6,470,710.73
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	149.96	0.00	0.00	149.96
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	149.96	0.00	0.00	149.96
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,999.95	0.00	0.00	6,999.95

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	200.00	0.00	0.00	200.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	70,893.75	0.00	0.00	70,893.75
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	80,043.62	0.00	0.00	80,043.62
Depreciation									
9NY002	SYS Net Invested in Plant	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	44,486.00	44,486.00
***Total Depreciation				0.00	0.00	0.00	0.00	44,486.00	44,486.00
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	6,834.42	0.00	0.00	6,834.42
***Total No Program Code Assigned				0.00	0.00	6,834.42	0.00	0.00	6,834.42
**Total Plant Funds				0.00	0.00	86,878.04	0.00	44,486.00	131,364.04
*Total 9C - USNH Executive Allocation				5,652,977.71	(642,671.65)	1,518,528.84	28,753.87	44,486.00	6,602,074.77

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	155.52	59.88	0.00	0.00	215.40
9D0006	Misc Accrued Liability	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00
9D0006	Misc Accrued Liability	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	610,125.78	0.00	610,125.78
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	126,258.00	0.00	126,258.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	41,922.73	0.00	41,922.73
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	577,532.27	0.00	0.00	577,532.27
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	846,428.81	0.00	0.00	846,428.81
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,619,177.82	0.00	0.00	1,619,177.82
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	49,938,080.65	0.00	0.00	49,938,080.65
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	23,038,363.73	0.00	0.00	23,038,363.73
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	23,538,693.52	0.00	0.00	23,538,693.52
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,074,578.84	0.00	0.00	2,074,578.84
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	112,903.67	0.00	0.00	112,903.67
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,077,270.34	0.00	0.00	4,077,270.34
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,290,512.28	0.00	0.00	1,290,512.28
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,736,423.27	0.00	0.00	1,736,423.27
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(125,834,210.97)	10,000,000.00	0.00	(115,834,210.97)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	538,768.00	0.00	0.00	538,768.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				155.52	(16,445,417.89)	10,778,306.51	0.00	(5,666,955.86)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				155.52	(16,445,417.89)	10,778,306.51	0.00	(5,666,955.86)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	3,689.67	3,689.67
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	L RTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	L RTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	88,164.85	19,771.12	560,876.74	0.00	668,812.71
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	3,563.97	0.00	3,563.97
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	63,448.26	27,484.03	9,061.30	0.00	99,993.59
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	54.11	0.00	54.11
9X0079	L RTP4 Identity Management	UK5IM4	Identity Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	112,072.01	48,696.68	265,103.69	0.00	425,872.38
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	131,165.81	0.00	131,165.81
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	51,880.00	0.00	51,880.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	18,289.62	7,913.32	435,286.60	0.00	461,489.54
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	16,225.00	1,362.90	76,432.42	0.00	94,020.32
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	260,916.39	0.00	260,916.39
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	34,547.18	0.00	34,547.18
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(6,806.26)	0.00	(6,806.26)
***Total Operations and Maintenance				298,199.74	105,228.05	1,822,081.95	3,689.67	2,229,199.41
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	529,734.65	529,734.65
***Total Depreciation				0.00	0.00	0.00	529,734.65	529,734.65
No Program Code Assigned								
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
No Program Code Assigned								
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				298,199.74	105,228.05	1,822,081.95	533,424.32	2,758,934.06
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	6,465.73	0.00	6,465.73
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	78.24	0.00	78.24
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	6,543.97	0.00	6,543.97
**Total Agency Funds				0.00	0.00	6,543.97	0.00	6,543.97
*Total 9S - USNH Central Services Alloc				298,355.26	(16,340,189.84)	12,606,932.43	533,424.32	(2,901,477.83)

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

					Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising		0.00	0.00	70,967.37	70,967.37
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board		400.00	33.60	79,001.35	79,434.95
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns		0.00	0.00	181,832.73	181,832.73
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising		0.00	0.00	28,483.30	28,483.30
4DG070	UNH Foundation/Fundraising	FGFCOR	Foundation Relations		0.00	0.00	9,537.79	9,537.79
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising		0.00	0.00	12,540.97	12,540.97
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support		0.00	0.00	5,759.72	5,759.72
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts		0.00	0.00	38,445.93	38,445.93
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising		0.00	0.00	14,823.87	14,823.87
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes		0.00	0.00	18,379.74	18,379.74
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	8,917.43	8,917.43
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving		0.00	0.00	106,951.12	106,951.12
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President		0.00	0.00	60,764.51	60,764.51
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising		1,078.88	0.00	43,625.05	44,703.93
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations		4,510.01	302.17	68,194.36	73,006.54
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating		2,847,816.78	1,189,598.97	(489,043.78)	3,548,371.97
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development		194.36	16.33	67,188.88	67,399.57
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin		104,775.58	45,490.89	7,888.58	158,155.05
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs		0.00	0.00	15.99	15.99
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs		22,090.53	1,791.93	96,498.14	120,380.60
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit		0.00	0.00	(2,754,760.37)	(2,754,760.37)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating		0.00	0.00	13,083.35	13,083.35
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating		0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns		0.00	0.00	13,945.50	13,945.50
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	4,315.83	4,315.83
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising		1,000.76	84.08	28,999.83	30,084.67
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating		0.00	0.00	137,355.94	137,355.94
***Total Institutional Support					2,981,866.90	1,237,317.97	(2,124,856.87)	2,094,328.00
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UGRNEM	New and Emerging Media		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM		0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit		0.00	0.00	0.00	0.00
***Total No Program Code Assigned					0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
**Total Current Funds				2,981,866.90	1,237,317.97	(2,124,856.87)	2,094,328.00
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	24.81	24.81
***Total Nonoperating Funds				0.00	0.00	24.81	24.81
**Total Endowment and Similar Funds				0.00	0.00	24.81	24.81
*Total 4F - UNH Foundation				2,981,866.90	1,237,317.97	(2,124,832.06)	2,094,352.81

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	256.27	256.27
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	256.27	256.27
**Total Endowment and Similar Funds				0.00	0.00	256.27	256.27
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	256.27	256.27

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
Agency Funds									
Institutional Support									
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	262.58	0.00	0.00	262.58
***Total Institutional Support				0.00	0.00	262.58	0.00	0.00	262.58
**Total Agency Funds				0.00	0.00	262.58	0.00	0.00	262.58
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	262.58	0.00	0.00	262.58

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(262.58)	(262.58)
***Total Institutional Support				(262.58)	(262.58)
**Total Agency Funds				(262.58)	(262.58)
*Total 8S - NHPB Disaffiliation				(262.58)	(262.58)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00